



International
Labour
Organization

► ILC.110/Report II

► Information concerning the programme and budget and other questions

International Labour Conference
110th Session, 2022

Report II

▶ **Information concerning the
programme and budget and
other questions**

Second item on the agenda

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► Preface

This report comprises, in addition to material submitted for information, a number of items requiring action by the Conference. Any other items that may arise after the publication of this report and which also call for action by the Conference will be submitted through a Record of Proceedings.

The items requiring action are:

- the Financial report and audited consolidated financial statements for the year ended 31 December 2021, which is published separately;
- the scale of assessments of contributions to the budget for 2023;
- the composition of the Administrative Tribunal of the International Labour Organization; and
- the appointments to the ILO Staff Pension Committee (United Nations Joint Staff Pension Board).

Details of these items are set out in the following pages of this report.

Information concerning programme implementation in 2020–21 is contained in the Report of the Director-General, under item I(a) of the Conference agenda.

▶ Contents

	Page
Preface	3
Financial and administrative questions	7
Financial report and audited consolidated financial statements for the year ended 31 December 2021	7
Scale of assessments of contributions to the budget for 2023.....	7
Composition of the Administrative Tribunal of the International Labour Organization.....	7
Appointments to the ILO Staff Pension Committee (United Nations Joint Staff Pension Board).....	8

► Financial and administrative questions

Financial report and audited consolidated financial statements for the year ended 31 December 2021

1. In accordance with articles 28 and 29 of the Financial Regulations, the International Labour Conference will be called upon to adopt the audited consolidated financial statements for 2021 after their examination by the Governing Body. The statements cover all operations under the direct authority of the Director-General which include the regular budget, extrabudgetary funded activities, the Inter-American Centre for Knowledge Development in Vocational Training (CINTERFOR), the International Training Centre of the ILO (Turin Centre), the Administrative Tribunal of the ILO and the ILO Staff Health Insurance Fund (SHIF) activities. They include the budgetary results for the biennial financial period 2020–21.
2. The Director-General's financial report and the statements for 2021, together with the Auditor's report, will be communicated to Members as a separate document. The Governing Body's recommendation as to the adoption of the audited statements will also be communicated to the Conference in a separate document which will be presented to the Finance Committee of Government Representatives.

Scale of assessments of contributions to the budget for 2023

3. At its 344th Session (March 2022), the Governing Body, in accordance with the established practice of harmonizing the rates of assessment of ILO Member States with their rates of assessment in the United Nations, and on the recommendation of the Government group, decided to propose to the International Labour Conference at its 110th Session (June 2022) the adoption of the draft scale of assessments for 2023 as set out in column 3 of the appendix to document [GB.344/PFA/6](#), subject to such adjustments as might be necessary following any further change in the membership of the Organization before the Conference is called upon to adopt the recommended scale.
4. It will be for the Finance Committee of Government Representatives to consider the proposals put forward by the Governing Body concerning the draft scale of assessments for 2023 and to make appropriate proposals to the Conference.

Composition of the Administrative Tribunal of the International Labour Organization

5. At its 344th Session (March 2022), the Governing Body decided to submit the following resolution to the International Labour Conference at its 110th Session (June 2022):¹

The General Conference of the International Labour Organization,
Decides, in accordance with article III of the Statute of the Administrative Tribunal of the International Labour Organization, as amended on 17 June 2021, and the transitional measures adopted for its implementation,

¹ [GB.344/PFA/12/2](#).

to renew the appointment of Mr Patrick Frydman (France) as a judge of the Tribunal for one further non-renewable term of seven years.

6. It will be for the Finance Committee of Government Representatives to consider the proposals put forward by the Governing Body and to make appropriate proposals to the Conference.

Appointments to the ILO Staff Pension Committee (United Nations Joint Staff Pension Board)

7. At its 344th Session (March 2022), the Governing Body decided, by correspondence, to submit the following resolution to the International Labour Conference at its 110th Session (June 2022):²

The General Conference of the International Labour Organization,

Appoints to the ILO Staff Pension Committee (United Nations Joint Staff Pension Board) for the period of three years until 8 October 2025 the following members and alternate members:

Members:

Mr J.C. Pomareda Muñoz (Government)

Mr F. Merle (Employers)

Mr L. Cirigliano (Workers)

Alternate member:

Mr C. Pardini (Workers).

8. It will be for the Finance Committee of Government Representatives to consider the proposals put forward by the Governing Body and to make appropriate proposals to the Conference.

² GB.344/PFA/13.