



Governing Body

331st Session, Geneva, 26 October–9 November 2017

GB.331/PFA/3

Programme, Financial and Administrative Section
Programme, Financial and Administrative Segment

PFA

Date: 16 October 2017

Original: English

THIRD ITEM ON THE AGENDA

Programme and Budget for 2016–17: Regular budget account and Working Capital Fund

Purpose of the document

This paper provides information on the position of 2016–17 income and expenditure as at 30 September 2017 together with the status of contributions by member States at this date. In accordance with established practice, the paper also proposes that the Governing Body authorize its Chairperson to approve transfers between items in the budget, should this be necessary, in order to close the financial period prior to the next session of the Governing Body (see the draft decision in paragraph 11).

Relevant strategic objective: Not applicable.

Main relevant outcome/cross-cutting policy driver: Enabling Outcome B: Effective and efficient governance of the Organization.

Policy implications: None.

Legal implications: None.

Financial implications: None.

Follow-up action required: None.

Author unit: Financial Management Department (FINANCE).

Related documents: None.

1. Information on the position of 2016–17 income and expenditure as at 30 September 2017 is submitted herewith. Additional information on the position of member States in relation to the receipt of contributions and additional 2016–17 expenditure items approved by the Governing Body is provided in tables in Appendix I. Tables 1 and 2 summarize and give details of member States' contributions for 2017, the amounts received and credited for current contributions and arrears of contributions up to 30 September 2017, and the amounts due as at that date, while table 3 gives details of additional 2016–17 expenditure items approved by the Governing Body.

Budgetary income and expenditure

2. Budgetary income is accounted for in US dollars at the ILO budget rate of exchange for the 2016–17 financial period, and Swiss franc expenditure is recorded in US dollars at the same rate of exchange, namely 0.95 Swiss francs (CHF) to the US dollar. Assessed contributions received and expenditure recorded during the current biennium up to 30 September 2017 were as follows:

	Swiss francs	US dollars
Income		
Contributions received against 2016–17 assessments	604 521 928	636 338 872
Arrears of contributions received against previous financial periods	<u>83 411 251</u>	<u>87 801 317</u>
Total income received	687 933 179	724 140 189
Less: 2014–15 deficit reimbursed ¹	<u>16 054 238</u>	<u>16 899 198</u>
Net income received	<u>671 878 941</u>	<u>707 240 991</u>
Expenditure		
Excess of income over expenditure for 21 months up to 30 September 2017		<u>61 597 171</u>

¹ In accordance with article 21.1(a) of the Financial Regulations, the deficit of CHF16,054,238 as at 31 December 2015 was covered by the Working Capital Fund. In accordance with article 21.2(a) of the Financial Regulations, arrears of contributions received in 2016 were used to reimburse the Working Capital Fund.

Contributions of member States

3. Total assessed contributions for 2017 amount to CHF378,760,250 compared with CHF378,769,384 for 2016. Section I of table 1 indicates that, at 30 September 2017, assessed contributions for 2017 received from or credited to member States totalled CHF260,216,412 which represented 68.7 per cent of the contributions assessed. For the same period in 2016, 62.8 per cent of the 2016 contributions had been collected. At 30 September 2017, 91 member States had settled their 2017 contributions in full, 37 member States had made partial payments while 59 others had made no payments against 2017 contributions. This compared with 84, 28 and 75 member States in the same situation respectively as at the same date in 2016.
4. Contributions received in 2017 in respect of 2016 and prior financial periods totalled CHF29,175,437 bringing total contributions collected at 30 September 2017 to CHF289,391,849.

5. At 30 September 2017, 22 member States had made payments against their 2018 contributions. These were Angola, Armenia, Bahamas, Botswana, Bulgaria, Fiji, Greece, Guinea, Guyana, Honduras, India, Ireland, Jamaica, Mali, Mauritania, Republic of Moldova, Montenegro, New Zealand, Peru, Singapore, the former Yugoslav Republic of Macedonia and Togo.

Position in relation to paragraph 4 of article 13 of the Constitution

6. Table 2 shows that, on 30 September 2017, the arrears of contributions of 19 member States equalled or exceeded the amount of the contributions due from them for the past two full years (2015–16). These were Antigua and Barbuda, Comoros, Djibouti, Dominica, Equatorial Guinea, Gabon, Gambia, Grenada, Guinea-Bissau, Libya, Saint Kitts and Nevis, Sao Tome and Principe, Sierra Leone, Solomon Islands, Somalia, South Sudan, Tajikistan, Vanuatu and Bolivarian Republic of Venezuela. In accordance with the provisions of paragraph 4 of article 13 of the Constitution of the Organisation each of these member States had therefore lost the right to vote.
7. A further 11 member States have arrears of contributions in excess of the amount due from them for the past two full years but are permitted to vote in accordance with paragraph 4 of article 13 of the Constitution of the Organisation under financial arrangements approved by the International Labour Conference, as follows: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 97th (2008) for Central African Republic, 93rd (2005) for Georgia, 97th (2008) for Iraq, 88th (2000) for Kazakhstan, 106th (2017) for Kyrgyzstan, 93rd (2005) for Republic of Moldova, 102nd (2013) for Paraguay, 99th (2010) for Ukraine and 104th (2015) for Uzbekistan.

Working Capital Fund

8. The nominal level and the cash level of the Working Capital Fund at 30 September 2017 both stood at CHF35 million.

Possible transfers within the 2016–17 expenditure budget

9. Article 16 of the Financial Regulations provides that transfers from one item to another in the same part of the expenditure budget may be effected by special resolutions of the Governing Body.
10. At this stage it is not possible to estimate accurately and in detail the final level of expenditure under each budget item; it is possible, however, that for some items, expenditure may exceed the budgetary provision, offset by savings under other budget items. The specific items between which transfers might need to be made and the exact amounts will be known only when final expenditure figures are available at the end of January 2018. Following the usual practice, the Director-General therefore proposes to submit a detailed list of any necessary transfers to the Chairperson of the Governing Body for approval at that time.

Draft decision

11. *The Governing Body delegates its authority under article 16 of the Financial Regulations to the Chairperson who may approve any transfers within the 2016–17 expenditure budget that the Director-General may propose, if needed, prior to the closing of the biennial accounts and subject to the endorsement of such approval by the Governing Body at its next session.*

Appendix I

Table 1. Assessed contributions of member States and amounts due by States for prior periods of membership in the ILO (in Swiss francs)

Summary

	Amount due as at 1 January 2017	Amount received or credited ¹ to 30 September 2017	Amount due as at 30 September 2017
I. Assessed contributions for 2017:			
Total assessed contributions for 2017	378 760 250	260 216 412	118 543 838
II. Arrears of contributions for 2016 and prior financial periods:			
A. Arrears of contributions due by member States	85 071 583	29 175 437	55 896 146
B. Amounts due by member States for prior periods of membership in the ILO	245 066	–	245 066
C. Amounts due by States when they ceased to be Members of the ILO	6 370 623	–	6 370 623
Total arrears of contributions and amounts due for prior periods of membership in the ILO	91 687 272	29 175 437	62 511 835
Total	470 447 522	289 391 849	181 055 673

¹ Includes amounts totalling CHF409,211 credited to member States in respect of:

The incentive scheme for 2015	267 163
50 per cent of the 2014–15 Net Premium	142 048

Table 2. Contributions received and outstanding
Details of movements between 31 December 2016 and 30 September 2017
(in Swiss francs)

Member States	Amount Due	Assessed contributions		Amounts received or credited (1)		Balance due as at 30 September 2017
	to ILO as at 31 December 2016	%	Amount	Contributions 2017	Arrears	
A. States which have settled their 2017 contributions in full						
Algeria (2)	-	0.161	609 804	609 804	-	-
Angola	77 067	0.010	37 876	37 876	77 067	-
Armenia (2) (5)	1 071 666	0.006	22 726	22 726	120 000	951 666
Australia (2)	-	2.338	8 855 415	8 855 415	-	-
Austria	-	0.720	2 727 074	2 727 074	-	-
Azerbaijan (5)	2 406 647	0.060	227 256	227 256	247 743	2 158 904
Bahamas (2)	-	0.014	53 026	53 026	-	-
Bahrain	-	0.044	166 654	166 654	-	-
Barbados	-	0.007	26 513	26 513	-	-
Belarus	157 749	0.056	212 106	212 106	157 749	-
Belgium	-	0.885	3 352 028	3 352 028	-	-
Bosnia and Herzegovina	-	0.013	49 239	49 239	-	-
Botswana (2)	-	0.014	53 026	53 026	-	-
Bulgaria	-	0.045	170 442	170 442	-	-
Cambodia (2)	-	0.004	15 150	15 150	-	-
Canada (2)	-	2.922	11 067 374	11 067 374	-	-
Chile	349 831	0.399	1 511 253	1 511 253	349 831	-
China	-	7.924	30 012 962	30 012 962	-	-
Croatia (2)	-	0.099	374 973	374 973	-	-
Cyprus	-	0.043	162 867	162 867	-	-
Czech Republic (2)	-	0.344	1 302 935	1 302 935	-	-
Denmark	-	0.584	2 211 960	2 211 960	-	-
Enitrea	-	0.001	3 788	3 788	-	-
Estonia (2)	-	0.038	143 929	143 929	-	-
Fiji (2)	-	0.003	11 363	11 363	-	-
Finland	-	0.456	1 727 147	1 727 147	-	-
France	-	4.861	18 411 536	18 411 536	-	-
Georgia (5)	1 305 559	0.008	30 301	30 301	430 066	875 493
Greece	18 511	0.471	1 783 961	1 783 961	18 511	-
Guatemala	-	0.028	106 053	106 053	-	-
Guinea	7 589	0.002	7 575	7 575	7 589	-
Guyana (2)	-	0.002	7 575	7 575	-	-
Honduras	-	0.008	30 301	30 301	-	-
Hungary	-	0.161	609 804	609 804	-	-
Iceland	25	0.023	87 115	87 115	25	-
India (2)	-	0.737	2 791 463	2 791 463	-	-
Indonesia	-	0.504	1 908 952	1 908 952	-	-
Ireland	25	0.335	1 268 847	1 268 847	25	-
Jamaica	187	0.009	34 088	34 088	187	-
Japan	-	9.684	36 679 143	36 679 143	-	-
Kazakhstan (2) (5)	1 029 347	0.191	723 432	723 432	257 335	772 012
Korea, Republic of	-	2.040	7 726 709	7 726 709	-	-
Latvia	-	0.050	189 380	189 380	-	-
Liberia	94 821	0.001	3 788	3 788	94 821	-
Lithuania (2)	-	0.072	272 707	272 707	-	-
Malaysia	-	0.322	1 219 608	1 219 608	-	-
Mali	435	0.003	11 363	11 363	435	-
Marshall Islands	-	0.001	3 788	3 788	-	-
Mauritania (2)	-	0.002	7 575	7 575	-	-
Mauritius	-	0.012	45 451	45 451	-	-
Moldova, Republic of (5)	1 228 203	0.004	15 150	15 150	136 467	1 091 736
Mongolia	-	0.005	18 938	18 938	-	-
Montenegro (2)	-	0.004	15 150	15 150	-	-
Morocco	-	0.054	204 530	204 530	-	-

Member States	Amount Due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at 31 December 2016	%	Amount	to 30 September in respect of Contributions 2017	Arrears	due as at 30 September 2017
Mozambique	-	0.004	15 150	15 150	-	-
Namibia	-	0.010	37 876	37 876	-	-
Netherlands	-	1.483	5 617 014	5 617 014	-	-
New Zealand (2)	-	0.268	1 015 077	1 015 077	-	-
Norway	-	0.849	3 215 674	3 215 674	-	-
Peru	66 547	0.136	515 114	515 114	66 547	-
Philippines	-	0.165	624 954	624 954	-	-
Poland (2)	-	0.841	3 185 374	3 185 374	-	-
Portugal (2)	-	0.392	1 484 740	1 484 740	-	-
Qatar	-	0.269	1 018 865	1 018 865	-	-
Russian Federation	-	3.089	11 699 904	11 699 904	-	-
Saint Lucia	-	0.001	3 788	3 788	-	-
San Marino	-	0.003	11 363	11 363	-	-
Saudi Arabia	-	1.147	4 344 380	4 344 380	-	-
Seychelles	3 784	0.001	3 788	3 788	3 784	-
Singapore (2)	-	0.447	1 693 058	1 693 058	-	-
Slovakia	-	0.160	606 016	606 016	-	-
Slovenia	-	0.084	318 159	318 159	-	-
Spain	-	2.444	9 256 900	9 256 900	-	-
Sri Lanka	-	0.031	117 416	117 416	-	-
Swaziland	-	0.002	7 575	7 575	-	-
Sweden	-	0.957	3 624 736	3 624 736	-	-
Switzerland	-	1.141	4 321 654	4 321 654	-	-
Thailand (2)	-	0.291	1 102 192	1 102 192	-	-
The former Yugoslav Republic of Macedonia (2)	-	0.007	26 513	26 513	-	-
Togo (2)	-	0.001	3 788	3 788	-	-
Trinidad and Tobago (2)	-	0.034	128 778	128 778	-	-
Tunisia	-	0.028	106 053	106 053	-	-
Turkey	-	1.019	3 859 567	3 859 567	-	-
Turkmenistan	-	0.026	98 478	98 478	-	-
Uganda	64 782	0.009	34 088	34 088	64 782	-
Ukraine (5)	1 582 359	0.103	390 123	390 123	316 472	1 265 887
United Arab Emirates	-	0.604	2 287 712	2 287 712	-	-
United Kingdom	-	4.465	16 911 645	16 911 645	-	-
Uruguay	196 906	0.079	299 221	299 221	196 906	-
Uzbekistan (5)	1 349 000	0.023	87 115	87 115	112 000	1 237 000
Viet Nam	-	0.058	219 681	219 681	-	-
	11 011 040	57.455	217 616 698	217 616 698	2 658 342	8 352 698

B. States which have paid part of their 2017 contributions

Albania	-	0.008	30 301	2 676	-	27 625
Bangladesh	64	0.010	37 876	37 816	64	60
Brunei Darussalam	98 440	0.029	109 840	10 152	98 440	99 688
Burkina Faso	31 625	0.004	15 150	2 832	31 625	12 318
Central African Republic (5)	57 344	0.001	3 788	3 465	8 192	49 475
Congo	18 899	0.006	22 726	18 628	18 899	4 098
Cook Islands	-	0.001	3 788	3 758	-	30
Costa Rica	-	0.047	178 017	178 005	-	12
Cuba	-	0.065	246 194	193 185	-	53 009
Democratic Republic of the Congo	34 014	0.008	30 301	7 705	34 014	22 596
Dominican Republic	-	0.046	174 230	164 528	-	9 702
Germany	-	6.392	24 210 355	23 605 981	-	604 374
Haiti	-	0.003	11 363	11 358	-	5
Israel	99 279	0.430	1 628 669	1 051 547	99 279	577 122
Italy	-	3.750	14 203 509	13 356 082	-	847 427
Lao People's Democratic Republic	-	0.003	11 363	7 750	-	3 613
Lesotho	-	0.001	3 788	7	-	3 781
Madagascar	13 712	0.003	11 363	10 545	13 712	818
Malawi	22 355	0.002	7 575	7 425	22 355	150

Member States	Amount Due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at 31 December 2016	%	Amount	to 30 September in respect of Contributions 2017	Arrears	due as at 30 September 2017
Mali	11	0.016	60 602	60 586	11	16
Myanmar	-	0.010	37 876	36 276	-	1 600
Nepal	-	0.006	22 726	22 632	-	94
Nicaragua	-	0.004	15 150	14 474	-	676
Nigeria	356 956	0.209	791 609	743 049	356 956	48 560
Oman	46	0.113	427 999	427 974	46	25
Pakistan	-	0.093	352 247	340 987	-	11 260
Palau	8 067	0.001	3 788	3 617	8 067	171
Panama	-	0.034	128 778	104 496	-	24 282
Papua New Guinea	15 086	0.004	15 150	8 237	15 086	6 913
Paraguay (3) (5)	752 514	0.014	53 026	52 898	123 208	629 434
Romania	-	0.184	696 919	696 914	-	5
Rwanda	11 149	0.002	7 575	6 959	11 149	616
Samoa	20	0.001	3 788	3 758	20	30
Senegal	22 466	0.005	18 938	2 538	22 466	16 400
South Africa	-	0.364	1 378 687	1 378 667	-	20
Tuvalu	-	0.001	3 788	3 674	-	114
Zimbabwe	7 792	0.004	15 150	14 703	7 792	447
	1 549 839	11.874	44 973 992	42 595 884	871 381	3 056 566

C. States which have made no payments but have received credits towards their 2017 contributions

Belize	3 786	0.001	3 788	2	-	7 572
Bolivia, Plurinational State of	34 084	0.012	45 451	3	34 084	45 448
Cameroon	34 304	0.010	37 876	93	-	72 087
Chad	7 500	0.005	18 938	9	-	26 429
Côte d'Ivoire	8 181	0.009	34 088	17	-	42 252
Ecuador	156 223	0.067	253 769	209	-	409 783
Egypt	507 276	0.152	575 715	1 017	507 276	574 698
Ethiopia	37 861	0.010	37 876	18	37 858	37 861
Iraq (5)	3 352 469	0.129	488 601	156	-	3 840 914
Jordan	-	0.020	75 752	60	-	75 692
Kenya	55 146	0.018	68 177	3	36 236	87 084
Luxembourg	-	0.064	242 406	429	-	241 977
Mexico	10 108 922	1.436	5 438 997	1 573	4 498 876	11 047 470
Niger	7 570	0.002	7 575	9	-	15 136
Serbia	-	0.032	121 203	97	-	121 106
Syrian Arab Republic	-	0.024	90 902	133	-	90 769
Timor-Leste	11 383	0.003	11 363	2	-	22 744
	14 324 705	1.994	7 552 477	3 830	5 114 330	16 759 022

D. States which have made no payments nor received credits towards their 2017 contributions

Afghanistan	19 922	0.006	22 726	-	-	42 648
Antigua and Barbuda (4)	134 284	0.002	7 575	-	-	141 859
Argentina	514 558	0.893	3 382 329	-	514 558	3 382 329
Benin	11 433	0.003	11 363	-	11 349	11 447
Brazil	29 470 135	3.825	14 487 579	-	18 352 425	25 605 289
Burundi	21 463	0.001	3 788	-	14 067	11 184
Cabo Verde	5 643	0.001	3 788	-	-	9 431
Colombia	1 894 700	0.322	1 219 608	-	242 686	2 871 622
Comoros (4)	463 846	0.001	3 788	-	-	467 634
Djibouti (4)	105 816	0.001	3 788	-	-	109 604
Dominica (4)	41 281	0.001	3 788	-	-	45 069
El Salvador	154 381	0.014	53 026	-	37 915	169 492
Equatorial Guinea (4)	171 661	0.010	37 876	-	-	209 537

Member States	Amount Due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at 31 December 2016	%	Amount	to 30 September in respect of Contributions 2017	Arrears	due as at 30 September 2017
Gabon (4)	211 533	0.017	64 389	-	31 257	244 665
Gambia (4)	63 979	0.001	3 788	-	-	67 767
Ghana	64 093	0.016	60 602	-	60 602	64 093
Grenada (4)	22 496	0.001	3 788	-	7 556	18 728
Guinea-Bissau (4)	275 601	0.001	3 788	-	-	279 389
Iran, Islamic Republic of	1 584 759	0.471	1 783 961	-	998 461	2 370 259
Kiribati	4 014	0.001	3 788	-	-	7 802
Kuwait	-	0.285	1 079 467	-	-	1 079 467
Kyrgyzstan (5)	1 166 323	0.002	7 575	-	7 575	1 166 323
Lebanon	182 676	0.046	174 230	-	-	356 906
Libya (4)	1 423 576	0.125	473 450	-	-	1 897 026
Maldives, Republic of	3 787	0.002	7 575	-	-	11 362
Saint Kitts and Nevis (4)	11 291	0.001	3 788	-	-	15 079
Saint Vincent and the Grenadines	3 990	0.001	3 788	-	3 511	4 267
Sao Tome and Principe (4)	200 912	0.001	3 788	-	7 609	197 091
Sierra Leone (4)	428 865	0.001	3 788	-	-	432 653
Solomon Islands (4)	37 689	0.001	3 788	-	-	41 477
Somalia (4)	408 152	0.001	3 788	-	-	411 940
South Sudan (4)	63 801	0.003	11 363	-	-	75 164
Sudan	66 996	0.010	37 876	-	-	104 872
Suriname	45 505	0.006	22 726	-	29 861	38 370
Tajikistan (4)	521 250	0.004	15 150	-	-	536 400
Tanzania, United Republic of	91 419	0.010	37 876	-	91 266	38 029
Tonga	3 229	0.001	3 788	-	-	7 017
United States	12 461 298	22.000	83 327 255	-	-	95 788 553
Vanuatu (4)	23 337	0.001	3 788	-	-	27 125
Venezuela, Bolivarian Republic of (4)	5 890 973	0.571	2 162 721	-	-	8 053 694
Yemen	97 423	0.010	37 876	-	59 567	75 732
Zambia	62 975	0.007	26 513	-	61 119	28 369
	58 431 065	28.677	108 617 083	-	20 531 384	146 516 764
E. Amount due by States when they ceased to be Members of the ILO						
Former Socialist Fed. Rep. of Yugoslavia (6)	6 370 623	-	-	-	-	6 370 623
	6 370 623	-	-	-	-	6 370 623
Total	91 687 272	100.000	378 760 250	260 216 412	29 175 437	181 055 673

Notes to table 2: Contributions received and outstanding

Details of movements between 31 December 2016 and 30 September 2017

- (1) Amounts credited against 2017 assessed contributions represent the distribution of credits to eligible member States in respect of:

	<i>Swiss francs</i>
The Incentive Scheme for 2015	267 163
50 per cent of the 2014–15 Net Premium	142 048
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Total credits	409 211
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- (2) Member States which paid their 2017 contributions before 1 January 2017.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 30 September 2017, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution (see Appendix II).
- (5) Armenia, Azerbaijan, Central African Republic, Georgia, Iraq, Kazakhstan, Kyrgyzstan, Republic of Moldova, Paraguay, Ukraine and Uzbekistan are permitted to vote under financial arrangements approved by the International Labour Conference at the following sessions: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 97th (2008) for Central African Republic, 93rd (2005) for Georgia, 97th (2008) for Iraq, 88th (2000) for Kazakhstan, 106th (2017) for Kyrgyzstan, 93rd (2005) for Republic of Moldova, 102nd (2013) for Paraguay, 99th (2010) for Ukraine and 104th (2015) for Uzbekistan.
- (6) The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.

Table 3. Additional 2016–17 expenditure items approved by the Governing Body

Governing Body sessions	Description of items	Amount in US dollars
323rd (March 2015) (GB.323/INS/5)	Standards Review Mechanism	707 200 ¹
324th (June 2015) (GB.324/INS/7/3)	Ad Hoc Tripartite Maritime Committee	224 500 ¹
325th (October 2015) (GB.325/INS/5/2(Add.2))	Meeting of Experts on Violence against Women and Men in the World of Work	327 000 ¹
325th (October 2015) (GB.325/INS/8(Add.))	ILO representative's presence in Guatemala	882 000 ¹
325th (October 2015) (GB.325/INS/9(Add.))	Tripartite mission to Fiji	63 750 ¹
325th (October 2015) (GB.325/INS/10(Add.))	High-level tripartite visit to Qatar	25 550 ¹
326th (March 2016) (GB.326/POL/2)	Tripartite meeting of experts to develop guidance on fair recruitment	153 300 ¹
326th (March 2016) (GB.326/POL/8)	Review of the Tripartite Declaration of Principles concerning Multinational Enterprises and Social Policy	358 000 ¹
326th (March 2016) (GB.326/INS/12(Add.))	Streamline and render more efficient the Committee on Freedom of Association's work	99 850 ¹
326th (March 2016) (GB.326/LILS/6)	Meeting of the working group of the Special Tripartite Committee established under the Maritime Labour Convention, 2006	103 100 ¹
326th (March 2016) (GB.326/INS/14/Add.(Rev.))	Tripartite Technical Meeting on the Access of Refugees and other Forcibly Displaced Persons to the Labour Market	210 000 ²
328th (October 2016) (GB.328/INS/5/1(Add.))	Tripartite Meeting of Experts to identify possible action to promote decent work and protection of fundamental principles and rights at work for workers in export processing zones (EPZs)	227 000 ³
	Total	3 381 250

¹ To be financed in the first instance from savings in Part I of the budget, or failing that, through Part II. ² Funded by the postponement of one sectoral meeting to the 2018–19 biennium. ³ Funded by uncommitted resources available for sectoral meetings and related activities this biennium.

Appendix II

Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution as of 30 September 2017 ¹

State	Years partly or fully due
Antigua and Barbuda	2000–16
Comoros	1985–2016
Djibouti	1996 + 1998–2016
Dominica	2006–16
Equatorial Guinea	2012–16
Gabon	2014–16
Gambia	1999–2016
Grenada	2013–16
Guinea-Bissau	1992–2001 + 2003–16
Libya	2014–16
Saint Kitts and Nevis	2014–16
Sao Tome and Principe	1995–2016
Sierra Leone	1986–2016
Solomon Islands	2004–07 + 2010–16
Somalia	1988–2016
South Sudan	2012–16
Tajikistan	1994–2016
Vanuatu	2010–16
Venezuela, Bolivarian Republic of	2014–16

¹ Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by the International Labour Conference at various sessions.