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FOR INFORMATION

## Programme and Budget for 2014–15: Collection of contributions from 1 January 2015 to date

**Summary:** This paper provides information on the collection of contributions from 1 January 2015 to date and the position of member States in relation to paragraph 4 of article 13 of the Constitution.

**Author unit:** Financial Management Department (FINANCE).

**Related documents:** GB.323/PFA/INF/1/1.



1. This paper provides a summary of contributions received up to 28 February 2015 and a comparison with the position at 28 February 2014. Appendix I gives details of contributions received and amounts credited during January and February 2015, and the position of contributions and amounts due as at 28 February 2015, subdivided as follows:
  - A. States which have settled their 2015 contributions in full;
  - B. States which have paid part of their 2015 contributions;
  - C. States which have made no payments but have received credits towards their 2015 contributions;
  - D. States which have made no payments, nor received credits, towards their 2015 contributions;
  - E. Amount due by States when they ceased to be members of the Organization.
2. Appendix II gives details of those member States which, at 28 February 2015, are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution.

## Assessed contributions for 2015

3. Total assessed contributions for 2015 amount to 380,598,500 Swiss francs (CHF) the same level as in 2014. Section A of Appendix I lists member States which, at 28 February 2015, have settled all contributions due, through payment and through credits received.<sup>1</sup> Forty-four member States (with 2015 contributions of CHF55.8 million, representing 14.7 per cent of assessed contributions) were in this position, 26 of which paid their contributions before 1 January 2015. At the corresponding date in 2014, CHF101.4 million, or 26.7 per cent of 2014 assessed contributions, had been received from 45 member States, 21 of which had paid their contributions before 1 January 2014.
4. Section B lists 16 member States that have made partial payments against their 2015 contributions. At the corresponding date in 2014, 24 member States had made partial payments against their 2014 contributions. Section C lists States which have made no payments against their 2015 contributions, but which have received credits towards their contributions of the year, while section D lists States which have made no payments and have received no credits. One hundred and twenty-five States are shown in the latter two sections, compared with 116 States in a similar position at the corresponding date in 2014.
5. At 28 February 2015, total payments and credits received against 2015 contributions thus totalled CHF78.8 million or 20.7 per cent of assessed contributions, as against CHF116 million, or 30.5 per cent at the corresponding date in 2014.

## Arrears of contributions

6. At 31 December 2014, contributions outstanding amounted to CHF82.1 million. At 28 February 2015, CHF4.4 million or 5.3 per cent had been received against these

<sup>1</sup> Amounts credited against 2015 contributions represent the distribution to eligible member States of incentive scheme credits and net premium earned in prior period. Details are given in footnote 1 to Appendix I.

outstanding contributions. At the corresponding date in 2014, CHF10.7 million had been received representing 10.6 per cent of the contributions outstanding at 31 December 2013 of CHF101 million.

## Summary of contributions received

7. Total assessed contributions for 2015 received up to 28 February 2015 and arrears received up to the same date, amounted to CHF83.2 million and are summarized as follows:

	<b>Swiss francs</b>
Assessed contributions received	78 839 982
Arrears of contributions received	4 356 485
<b>Total contributions received</b>	<b>83 196 467</b>

## Position of member States in relation to paragraph 4 of article 13 of the Constitution

8. A table listing member States that had lost the right to vote on account of being two years or more in arrears on 28 February 2015 is attached as Appendix II. The total of 27 member States in this position compares with 25 at the corresponding date in 2014, 21 in 2013 and 22 in 2012. A further eight member States have arrears of contributions that exceed the amount of the contributions due from them for the past two full years (2013–14) but are permitted to vote in accordance with the provisions of paragraph 4 of article 13 of the Constitution under financial arrangements approved by the International Labour Conference.

Geneva, 11 March 2015

## Appendix I

### Contributions received and outstanding

#### Details of movements between 31 December 2014 and 28 February 2015 (in Swiss francs)

Member States	Amount Due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at 31 December 2014	%	Amount	to 28 February in respect of Contributions 2015	Arrears	due as at 28 February 2015
<b>A. States which have settled their 2015 contributions in full</b>						
Algeria (2)	-	0.137	521 420	521 420	-	-
Australia (2)	-	2.075	7 897 419	7 897 419	-	-
Bahrain (2)	-	0.039	148 433	148 433	-	-
Brunei Darussalam	-	0.026	98 956	98 956	-	-
Cameroon (2)	-	0.012	45 672	45 672	-	-
Canada (2)	-	2.986	11 364 671	11 364 671	-	-
Costa Rica	-	0.038	144 627	144 627	-	-
Croatia (2)	-	0.126	479 554	479 554	-	-
Cyprus	-	0.047	178 881	178 881	-	-
Czech Republic (2)	-	0.386	1 469 110	1 469 110	-	-
Denmark	-	0.675	2 569 040	2 569 040	-	-
Egypt (2)	-	0.134	510 002	510 002	-	-
Estonia (2)	-	0.040	152 239	152 239	-	-
Fiji (2)	-	0.003	11 418	11 418	-	-
Finland	-	0.519	1 975 306	1 975 306	-	-
Guatemala	-	0.027	102 762	102 762	-	-
Guyana (2)	-	0.001	3 806	3 806	-	-
Iceland	-	0.027	102 762	102 762	-	-
India (2)	-	0.666	2 534 786	2 534 786	-	-
Kazakhstan (2) (5)	1 544 017	0.121	460 524	460 524	257 335	1 286 682
Lithuania (2)	-	0.073	277 837	277 837	-	-
Malaysia	-	0.281	1 069 482	1 069 482	-	-
Marshall Islands	-	0.001	3 806	3 806	-	-
Mauritius	-	0.013	49 478	49 478	-	-
Moldova, Republic of (2) (5)	1 501 137	0.003	11 418	11 418	136 467	1 364 670
Montenegro (2)	-	0.005	19 030	19 030	-	-
Mozambique (2)	-	0.003	11 418	11 418	-	-
Namibia (2)	-	0.010	38 060	38 060	-	-
Netherlands	-	1.655	6 298 905	6 298 905	-	-
Norway	-	0.852	3 242 699	3 242 699	-	-
Philippines	-	0.154	586 122	586 122	-	-
Poland (2)	-	0.922	3 509 118	3 509 118	-	-
Qatar (2)	-	0.209	795 451	795 451	-	-
Saint Lucia	5 400	0.001	3 806	3 806	5 400	-
Seychelles	-	0.001	3 806	3 806	-	-
Singapore (2)	-	0.384	1 461 498	1 461 498	-	-
Slovakia	-	0.171	650 823	650 823	-	-
Slovenia	-	0.100	380 598	380 598	-	-
South Africa (2)	-	0.372	1 415 826	1 415 826	-	-
Switzerland (2)	-	1.048	3 988 672	3 988 672	-	-
Thailand (2)	-	0.239	909 630	909 630	-	-
Togo (2)	-	0.001	3 806	3 806	-	-
Trinidad and Tobago	-	0.044	167 463	167 463	-	-
Viet Nam (2)	-	0.042	159 851	159 851	-	-
	<b>3 050 554</b>	<b>14.669</b>	<b>55 829 991</b>	<b>55 829 991</b>	<b>399 202</b>	<b>2 651 352</b>

Member States	Amount Due to ILO as at 31 December 2014	Assessed contributions for 2015		Amounts received or credited (1) to 28 February in respect of		Balance due as at 28 February 2015
		%	Amount	Contributions 2015	Arrears	
<b>B. States which have paid part of their 2015 contributions</b>						
Bahamas	-	0.017	64 702	61 354	-	3 348
Bangladesh	-	0.010	38 060	38 030	-	30
Bulgaria	10	0.047	178 881	178 871	10	10
Chile	-	0.334	1 271 199	263	-	1 270 936
Congo	-	0.005	19 030	15 811	-	3 219
Germany	-	7.145	27 193 763	13 613 505	-	13 580 258
Kenya	-	0.013	49 478	34 658	-	14 820
Mali	-	0.004	15 224	15 219	-	5
New Zealand	-	0.253	962 914	962 900	-	14
Nigeria	-	0.090	342 539	10 356	-	332 183
Panama	-	0.026	98 956	38 606	-	60 350
Papua New Guinea	-	0.004	15 224	15 193	-	31
Russian Federation	47 186	2.439	9 282 797	4 705 127	47 186	4 577 670
Saudi Arabia	-	0.865	3 292 177	3 064 597	-	227 580
Syrian Arab Republic	-	0.036	137 015	44 757	-	92 258
Timor-Leste	-	0.002	7 612	3 802	-	3 810
	<b>47 196</b>	<b>11.290</b>	<b>42 969 571</b>	<b>22 803 049</b>	<b>47 196</b>	<b>20 166 522</b>
<b>C. States which have made no payments but have received credits towards their 2015 contributions</b>						
Angola	1 162	0.010	38 060	14	-	39 208
Armenia (5)	1 263 666	0.007	26 642	11	96 000	1 194 297
Austria	-	0.798	3 037 176	4 678	-	3 032 498
Azerbaijan (5)	2 831 349	0.040	152 239	85	-	2 983 503
Barbados	-	0.008	30 448	41	-	30 407
Belarus (5)	473 241	0.056	213 135	221	-	686 155
Belgium	-	0.999	3 802 179	4 598	-	3 797 581
Belize	3 746	0.001	3 806	5	-	7 547
Bolivia, Plurinational State of	-	0.009	34 254	19	-	34 235
Bosnia and Herzegovina	-	0.017	64 702	79	-	64 623
Botswana	-	0.017	64 702	105	-	64 597
Burkina Faso	8 862	0.003	11 418	16	-	20 264
Cambodia	-	0.004	15 224	16	-	15 208
Central African Republic (5)	73 728	0.001	3 806	5	148	77 381
China	-	5.151	19 604 629	16 196	-	19 588 433
Colombia	458 952	0.259	985 750	397	-	1 444 305
Eritrea	-	0.001	3 806	5	-	3 801
Ethiopia	-	0.010	38 060	45	-	38 015
France	-	5.596	21 298 292	27 602	-	21 270 690
Georgia (5)	2 042 815	0.007	26 642	15	-	2 069 442
Haiti	11 294	0.003	11 418	17	-	22 695
Hungary	-	0.266	1 012 392	1 569	-	1 010 823
Indonesia	-	0.346	1 316 871	1 401	-	1 315 470
Iraq (5)	3 962 009	0.068	258 807	100	-	4 220 716
Ireland	-	0.418	1 590 902	1 900	-	1 589 002
Italy	-	4.450	16 936 633	23 713	-	16 912 920
Jamaica	41 302	0.011	41 866	30	-	83 138
Japan	-	10.839	41 253 071	62 848	-	41 190 223
Jordan	21	0.022	83 732	25	-	83 728
Kuwait	1 038 247	0.273	1 039 034	1 525	1 038 247	1 037 509
Latvia	-	0.047	178 881	211	-	178 670
Lesotho	474	0.001	3 806	6	-	4 274
Liberia (4)	87 233	0.001	3 806	4	-	91 035
Libya	345 718	0.142	540 450	369	-	885 799
Luxembourg	308 021	0.081	308 285	318	307 967	308 021
Malawi	7 218	0.002	7 612	1	-	14 829
Malta	-	0.016	60 896	91	-	60 805
Mauritania	9 443	0.002	7 612	1	-	17 054

Member States	Amount Due to ILO as at 31 December	Assessed contributions for 2015		Amounts received or credited (1) to 28 February in respect of		Balance due as at 28 February
	2014	%	Amount	2015	Arrears	2015
Mexico	-	1.843	7 014 430	259	-	7 014 171
Morocco	2 593	0.062	235 971	305	-	238 259
Myanmar	1 261	0.010	38 060	8	-	39 313
Nepal	193	0.006	22 836	9	-	23 020
Nicaragua	773	0.003	11 418	15	-	12 176
Romania	-	0.226	860 153	960	-	859 193
Rwanda	11 139	0.002	7 612	1	-	18 750
Saint Kitts and Nevis	3 698	0.001	3 806	1	-	7 503
Samoa	14	0.001	3 806	5	-	3 815
San Marino	-	0.003	11 418	17	-	11 401
Serbia	-	0.040	152 239	70	-	152 169
Spain	-	2.975	11 322 805	8 695	-	11 314 110
Sri Lanka	636	0.025	95 150	87	-	95 699
Suriname	15 137	0.004	15 224	4	-	30 357
Swaziland	-	0.003	11 418	14	-	11 404
Sweden	-	0.961	3 657 552	6 051	-	3 651 501
Tunisia	-	0.036	137 015	164	-	136 851
Turkey	-	1.329	5 058 154	3 033	-	5 055 121
Turkmenistan	-	0.019	72 314	137	-	72 177
Tuvalu	3 817	0.001	3 806	1	-	7 622
Uganda	40 482	0.006	22 836	8	-	63 310
Ukraine (4)	2 908 465	0.099	376 792	274	-	3 284 983
United Arab Emirates	-	0.595	2 264 561	705	-	2 263 856
United Kingdom	-	5.182	19 722 614	37 833	-	19 684 781
Zimbabwe	7 614	0.002	7 612	4	-	15 222
	<b>15 964 323</b>	<b>43.416</b>	<b>165 240 646</b>	<b>206 942</b>	<b>1 442 362</b>	<b>179 555 665</b>

D. States which have made no payments nor received credits towards their 2015 contributions

Afghanistan	19 030	0.005	19 030	-	-	38 060
Albania	57 870	0.010	38 060	-	-	95 930
Antigua and Barbuda (4)	119 099	0.002	7 612	-	-	126 711
Argentina	467 933	0.432	1 644 185	-	-	2 112 118
Benin	13 597	0.003	11 418	-	-	25 015
Brazil	16 928 153	2.936	11 174 372	-	-	28 102 525
Burundi (4)	16 898	0.001	3 806	-	-	20 704
Cabo Verde	7 021	0.001	3 806	-	-	10 827
Chad	10 474	0.002	7 612	-	-	18 086
Comoros (4)	456 252	0.001	3 806	-	-	460 058
Côte d'Ivoire	-	0.011	41 866	-	-	41 866
Cuba	86 650	0.069	262 613	-	-	349 263
Democratic Republic of the Congo	11 379	0.003	11 418	-	-	22 797
Djibouti (4)	101 952	0.001	3 806	-	-	105 758
Dominica (4)	33 689	0.001	3 806	-	-	37 495
Dominican Republic	296 752	0.045	171 269	-	-	468 021
Ecuador	427 325	0.044	167 463	-	273 547	321 241
El Salvador (4)	188 809	0.016	60 896	-	-	249 705
Equatorial Guinea (4)	95 727	0.010	38 060	-	-	133 787
Gabon (4)	126 847	0.020	76 120	-	-	202 967
Gambia (4)	56 385	0.001	3 806	-	-	60 191
Ghana (4)	96 053	0.014	53 284	-	-	149 337
Greece	30 708	0.638	2 428 218	-	-	2 458 926
Grenada (4)	18 670	0.001	3 806	-	-	22 476
Guinea	4 031	0.001	3 806	-	-	7 837
Guinea-Bissau (4)	268 009	0.001	3 806	-	-	271 815
Honduras	1 152	0.008	30 448	-	-	31 600
Iran, Islamic Republic of	1 399 010	0.356	1 354 931	-	-	2 753 941
Israel	333 214	0.396	1 507 170	-	333 214	1 507 170
Kiribati	3 911	0.001	3 806	-	-	7 717
Korea, Republic of	-	1.995	7 592 940	-	-	7 592 940
Kyrgyzstan (4)	1 158 829	0.002	7 612	-	-	1 166 441

Member States	Amount Due to ILO as at 31 December 2014	Assessed contributions for 2015		Amounts received or credited (1) to 28 February in respect of Contributions		Balance due as at 28 February 2015
		%	Amount	2015	Arrears	
Lao People's Democratic Republic	3 585	0.002	7 612	-	-	11 197
Lebanon	229 693	0.042	159 851	-	-	389 544
Madagascar	22 674	0.003	11 418	-	10 997	23 095
Maldives, Republic of (4)	10 996	0.001	3 806	-	-	14 802
Mongolia	-	0.003	11 418	-	-	11 418
Niger (4)	21 936	0.002	7 612	-	-	29 548
Oman	28	0.102	388 210	-	-	388 238
Pakistan	40 634	0.085	323 509	-	-	364 143
Palau	9 576	0.001	3 806	-	9 102	4 280
Paraguay (3) (4)	819 561	0.010	38 060	-	-	857 621
Peru	-	0.117	445 300	-	-	445 300
Portugal	1 779 865	0.474	1 804 037	-	1 779 865	1 804 037
Saint Vincent and the Grenadines (4)	11 021	0.001	3 806	-	-	14 827
Sao Tome and Principe (4)	193 320	0.001	3 806	-	-	197 126
Senegal	1 202	0.006	22 836	-	-	24 038
Sierra Leone (4)	421 271	0.001	3 806	-	-	425 077
Solomon Islands (4)	30 097	0.001	3 806	-	-	33 903
Somalia (4)	400 558	0.001	3 806	-	-	404 364
South Sudan (4)	33 427	0.004	15 224	-	-	48 651
Sudan	65 819	0.010	38 060	-	-	103 879
Tajikistan (4)	550 969	0.003	11 418	-	-	562 387
Tanzania, United Republic of	52 218	0.009	34 254	-	-	86 472
The former Yugoslav Republic of Macedonia	30 169	0.008	30 448	-	30 169	30 448
United States	24 812 114	22.000	83 731 670	-	-	108 543 784
Uruguay	197 911	0.052	197 911	-	-	395 822
Uzbekistan (4)	1 498 800	0.015	57 090	-	-	1 555 890
Vanuatu (4)	15 743	0.001	3 806	-	-	19 549
Venezuela, Bolivarian Republic of	2 504 167	0.627	2 386 353	-	-	4 890 520
Yemen	52 338	0.010	38 060	-	30 831	59 567
Zambia	17 421	0.006	22 836	-	-	40 257
	<b>56 662 542</b>	<b>30.625</b>	<b>116 558 292</b>	<b>-</b>	<b>2 467 725</b>	<b>170 753 109</b>
<b>E. Amount due by States when they ceased to be Members of the ILO</b>						
Former Socialist Fed. Rep. of Yugoslavia (6)	6 370 623	-	-	-	-	6 370 623
	<b>6 370 623</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 370 623</b>
<b>Total</b>	<b>82 095 238</b>	<b>100.000</b>	<b>380 598 500</b>	<b>78 839 982</b>	<b>4 356 485</b>	<b>379 497 271</b>

## Notes to Appendix I: Contributions received and outstanding

### *Details of movements between 31 December 2014 and 28 February 2015*

- (1) Amounts credited against 2015 assessed contributions represent the distribution of credits to eligible member States in respect of:

	<b>Swiss francs</b>
The Incentive Scheme for 2013	235 510
50 per cent of the 2012–13 net premium	100 565
<b>Total contributions received</b>	<b>336 075</b>

- (2) States which paid their 2015 contributions before 1 January 2015.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 28 February 2015, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution (see Appendix II). Comoros, Liberia, Paraguay and Ukraine had been permitted to vote under the financial arrangements approved by the following sessions of the International Labour Conference: 102nd (2013) for Comoros, 88th (2000) for Liberia, 102nd (2013) for Paraguay and 99th (2010) for Ukraine, however these member States lost the right to vote on 1 January 2015 because they have not respected these arrangements.
- (5) Armenia, Azerbaijan, Belarus, Central African Republic, Georgia, Iraq, Kazakhstan and Republic of Moldova are permitted to vote under financial arrangements approved by the following sessions of the International Labour Conference: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 86th (1998) for Belarus, 97th (2008) for Central African Republic, 93rd (2005) for Georgia, 97th (2008) for Iraq, 88th (2000) for Kazakhstan, 93rd (2005) for Republic of Moldova.
- (6) The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.

## Appendix II

### Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution as of 28 February 2015 <sup>1</sup>

State	Years partly or fully due
Antigua and Barbuda	2000–14
Burundi	2010–14
Comoros	1985–2014
Djibouti	1996 + 1998–2014
Dominica	2006–14
El Salvador	2012–14
Equatorial Guinea	2012–14
Gabon	2012–14
Gambia	1999–2014
Ghana	2012–14
Grenada	2010–14
Guinea Bissau	1992–2001 + 2003–14
Kyrgyzstan	1992–2014
Liberia	1996–99 + 2014
Maldives, Republic of	2012–14
Niger	2012–14
Paraguay	1937 + 1988–90 + 1998–2003 + 2011–14
Saint Vincent and Grenadines	2011–14
Sao Tome and Principe	1995–2014
Sierra Leone	1986–2014
Solomon Islands	2004–07 + 2010–14
Somalia	1988–2014
South Sudan	2012–14
Tajikistan	1994–2014
Ukraine	1998–99 + 2009 + 2014
Uzbekistan	1997–2014
Vanuatu	2010–14

<sup>1</sup> Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various sessions of the International Labour Conference.