



Second item on the agenda: Programme and budget and other questions

Report of the Finance Committee of Government Representatives

1. The Finance Committee of Government Representatives met for the first time on 3 June 2014. Ms B. Hernández Narváez (Mexico) was elected Chairperson and Reporter.

Status of collection of member States' contributions

2. The Committee had before it document C.F./D.2 containing information on the status of collection of member States' contributions as at 23 May 2014.
3. The representative of the Director-General (Treasurer and Financial Comptroller) reported that, in addition to the information contained in the Office paper, contributions had since been received from the following 11 member States:

Member States	Contribution received for 2014	Contribution received for arrears	Total contributions received in Swiss francs
Cambodia	13 634	27 056	40 690
Central African Republic	3 757	7 852	11 609
China	16 000 000	–	16 000 000
Côte d'Ivoire	41 750	418	42 168
Eritrea	3 803	–	3 803
Malaysia	1 068 740	–	1 068 740
Mongolia	11 348	7 371	18 719
Panama	7 514	–	7 514
Paraguay	–	18 697	18 697
Portugal	115 479	–	115 479
Sudan ¹	–	60 228	60 228
Total	17 266 025	121 622	17 387 647

¹ Sudan has regained its right to vote.

Including contributions received between 23 May 2014 and 3 June 2014, the total contributions received in 2014 amounted to 275,425,915 Swiss francs (CHF). Of this amount, CHF233,016,975 represented contributions for 2014 and CHF42,408,940 represented contributions for arrears. The balance due as of 3 June 2014 was CHF206,217,154.

4. *The Committee took note of the information in the document.*

**Request for permission to vote in accordance
with paragraph 4 of article 13 of the
Constitution of the ILO**

5. There was no paper under this item.

**Financial report and audited consolidated
financial statements for the year ended
31 December 2013**

6. The Committee had before it the Financial report and audited consolidated financial statements for the year ended 31 December 2013 and the Report of the External Auditor thereon; Report II, Information concerning the programme and budget and other questions; and document C.F./D.3, containing a recommendation submitted by the Governing Body that the Conference adopt the financial statements for the year ended 31 December 2013 and the External Auditor's report thereon.

7. The representative of the Government of Mexico congratulated the Office on the second year of full compliance with International Public Sector Accounting Standards (IPSAS), including the implementation of three new standards on financial instruments.

8. He outlined the next challenge for the Office in order to make an optimal use of the information provided by IPSAS and help constituents to better understand the financial results so as to facilitate decision-making processes.

9. *The Committee decided to recommend to the Conference that it adopt the consolidated financial statements for the year ended 31 December 2013 and the External Auditor's report thereon, and accordingly that it adopt the resolution, the text of which appears at the end of this report.*

Use of the 1992–93 and 2000–01 surpluses

10. The Committee had before it Report II, Information concerning the programme and budget and other questions, containing a recommendation submitted by the Governing Body that the Conference adopt a resolution regarding the use of the 1992–93 and 2000–01 surpluses.

11. The Government representative of the United States emphasized that the agreement to incorporate the ILO's contribution to the UN Resident Coordinator system into its programme and budget starting in 2016 did not indicate a commitment to cover this expense in future periods through an increase in the regular budget and she anticipated further discussion on alternative options to fund the ILO's contribution to the UN Resident Coordinator system. She requested that the Office provide the Governing Body periodic updates as to the impact of the ILO's participation in the UN Resident Coordinator system.

12. The Government representative of Mexico expressed their support for the usage of the 1992–93 and 2000–01 surpluses for the ILO’s contribution to the UN Resident Coordinator system, noting the decision of the Governing Body in March 2014.

13. *The Committee decided to recommend to the Conference that it adopt the resolution, the text of which appears at the end of this report.*

Other questions

Appointments to the ILO Staff Pension Committee (United Nations Joint Staff Pension Board)

14. The Committee had before it document C.F./D.4 containing a draft resolution concerning appointments to the ILO Staff Pension Committee.

15. *The Committee recommended that the Conference adopt this resolution, the text of which appears at the end of this report.*

16. The representative of the Director-General (Treasurer and Financial Comptroller) announced that, to assist member States in planning their 2015 commitments, a table identifying net contributions due, would be appended to the final report of this committee.

Appendix

17. A statement showing the contributions due from each member State for 2015 is attached as the appendix.

Geneva, 4 June 2014

(Signed) Ms B. Hernández Narváez
Chairperson and Reporter

Resolutions submitted to the Conference

Resolution concerning the financial report and audited consolidated financial statements for the year ended 31 December 2013

The General Conference of the International Labour Organization,

Decides, in accordance with article 29 of the Financial Regulations, to adopt the financial statements for the year ended 31 December 2013 and the External Auditor's report thereon.

Resolution concerning use of the 1992–93 and 2000–01 surpluses

The General Conference of the International Labour Organization,

Recalling its decision at its 81st Session (June 1994) to finance an approved list of expenditure items from the 1992–93 cash surplus and its 90th Session (June 2002) to finance activities to be approved by the Governing Body at its 285th Session (November 2002),

Decides that an amount of US\$1.01 million from the 1992–93 surplus, as well as an amount of \$0.820 million from revaluation gains to the 2000–01 surplus, be used to partially finance the UN Resident Coordinator system during the biennium 2014–15.

Resolution concerning appointments to the ILO Staff Pension Committee (United Nations Joint Staff Pension Board)

The General Conference of the International Labour Organization,

Appoints Mr Luc Abbé-Decarroux (Employers) to the ILO Staff Pension Committee (United Nations Joint Staff Pension Board), for the period from 9 October 2014 to 8 October 2016.

Appendix

INCOME BUDGET FOR 2014-15 STATEMENT OF CONTRIBUTIONS DUE FROM MEMBER STATES FOR 2015 (in Swiss francs)

Member States	Assessed Contribution for 2015		Earned Credits Distributed in Respect of :		Total Credits	Net Contribution for 2015
	%	Amount	2013 Incentive Scheme	2012-13 50% Net Premium		
1 Afghanistan	0.005	19,030	-	-	-	19,030
2 Albania	0.010	38,060	-	-	-	38,060
3 Algeria	0.137	521,420	234	189	423	520,997
4 Angola	0.010	38,060	14	-	14	38,046
5 Antigua and Barbuda	0.002	7,612	-	-	-	7,612
6 Argentina	0.432	1,644,185	-	-	-	1,644,185
7 Armenia	0.007	26,642	4	7	11	26,631
8 Australia	2.075	7,897,419	8,497	2,848	11,345	7,886,074
9 Austria	0.798	3,037,176	3,423	1,255	4,678	3,032,498
10 Azerbaijan	0.040	152,239	63	22	85	152,154
11 Bahamas	0.017	64,702	42	27	69	64,633
12 Bahrain	0.039	148,433	172	58	230	148,203
13 Bangladesh	0.010	38,060	44	15	59	38,001
14 Barbados	0.008	30,448	29	12	41	30,407
15 Belarus	0.056	213,135	159	62	221	212,914
16 Belgium	0.999	3,802,179	3,013	1,585	4,598	3,797,581
17 Belize	0.001	3,806	4	1	5	3,801
18 Benin	0.003	11,418	-	-	-	11,418
19 Bolivia, Plurinational State of	0.009	34,254	9	10	19	34,235
20 Bosnia and Herzegovina	0.017	64,702	58	21	79	64,623
21 Botswana	0.017	64,702	78	27	105	64,597
22 Brazil	2.936	11,174,372	-	-	-	11,174,372
23 Brunei Darussalam	0.026	98,956	42	41	83	98,873
24 Bulgaria	0.047	178,881	164	56	220	178,661
25 Burkina Faso	0.003	11,418	12	4	16	11,402
26 Burundi	0.001	3,806	-	-	-	3,806
27 Cabo Verde	0.001	3,806	-	-	-	3,806
28 Cambodia	0.004	15,224	12	4	16	15,208
29 Cameroon	0.012	45,672	48	16	64	45,608
30 Canada	2.986	11,364,671	14,130	4,724	18,854	11,345,817
31 Central African Republic	0.001	3,806	4	1	5	3,801
32 Chad	0.002	7,612	-	-	-	7,612
33 Chile	0.334	1,271,199	-	-	-	1,271,199
34 China	5.151	19,604,629	11,498	4,698	16,196	19,588,433
35 Colombia	0.259	985,750	185	212	397	985,353
36 Comoros	0.001	3,806	-	-	-	3,806
37 Congo	0.005	19,030	-	-	-	19,030
38 Costa Rica	0.038	144,627	-	-	-	144,627
39 Côte d'Ivoire	0.011	41,866	-	-	-	41,866
40 Croatia	0.126	479,554	428	143	571	478,983
41 Cuba	0.069	262,613	-	-	-	262,613
42 Cyprus	0.047	178,881	186	68	254	178,627
43 Czech Republic	0.386	1,469,110	1,541	514	2,055	1,467,055
44 Democratic Republic of the Congo	0.003	11,418	-	-	-	11,418
45 Denmark	0.675	2,569,040	3,230	1,084	4,314	2,564,726
46 Djibouti	0.001	3,806	-	-	-	3,806
47 Dominica	0.001	3,806	-	-	-	3,806
48 Dominican Republic	0.045	171,269	-	-	-	171,269
49 Ecuador	0.044	167,463	-	-	-	167,463
50 Egypt	0.134	510,002	414	139	553	509,449
51 El Salvador	0.016	60,896	-	-	-	60,896
52 Equatorial Guinea	0.010	38,060	-	-	-	38,060
53 Eritrea	0.001	3,806	4	1	5	3,801
54 Estonia	0.040	152,239	178	59	237	152,002
55 Ethiopia	0.010	38,060	33	12	45	38,015
56 Fiji	0.003	11,418	17	6	23	11,395
57 Finland	0.519	1,975,306	2,402	834	3,236	1,972,070
58 France	5.596	21,298,292	18,581	9,021	27,602	21,270,690
59 Gabon	0.020	76,120	-	-	-	76,120
60 Gambia	0.001	3,806	-	-	-	3,806
61 Georgia	0.007	26,642	6	9	15	26,627
62 Germany	7.145	27,193,763	21,434	11,812	33,246	27,160,517
63 Ghana	0.014	53,284	-	-	-	53,284
64 Greece	0.638	2,428,218	-	-	-	2,428,218

INCOME BUDGET FOR 2014-15
STATEMENT OF CONTRIBUTIONS DUE FROM MEMBER STATES FOR 2015
(in Swiss francs)

Member States	Assessed Contribution for 2015		Earned Credits Distributed in Respect of :		Total Credits	Net Contribution for 2015
			2013 Incentive Scheme	2012-13 50% Net Premium		
	%	Amount				
65 Grenada	0.001	3,806	-	-	-	3,806
66 Guatemala	0.027	102,762	115	41	156	102,606
67 Guinea	0.001	3,806	-	-	-	3,806
68 Guinea-Bissau	0.001	3,806	-	-	-	3,806
69 Guyana	0.001	3,806	4	1	5	3,801
70 Haiti	0.003	11,418	13	4	17	11,401
71 Honduras	0.008	30,448	-	-	-	30,448
72 Hungary	0.266	1,012,392	1,140	429	1,569	1,010,823
73 Iceland	0.027	102,762	183	62	245	102,517
74 India	0.666	2,534,786	2,358	786	3,144	2,531,642
75 Indonesia	0.346	1,316,871	1,050	351	1,401	1,315,470
76 Iran, Islamic Republic of	0.356	1,354,931	-	-	-	1,354,931
77 Iraq	0.068	258,807	70	30	100	258,707
78 Ireland	0.418	1,590,902	1,167	733	1,900	1,589,002
79 Israel	0.396	1,507,170	-	-	-	1,507,170
80 Italy	4.450	16,936,633	16,348	7,365	23,713	16,912,920
81 Jamaica	0.011	41,866	9	21	30	41,836
82 Japan	10.839	41,253,071	44,389	18,459	62,848	41,190,223
83 Jordan	0.022	83,732	4	21	25	83,707
84 Kazakhstan	0.121	460,524	335	112	447	460,077
85 Kenya	0.013	49,478	28	18	46	49,432
86 Kiribati	0.001	3,806	-	-	-	3,806
87 Korea, Republic of	1.995	7,592,940	-	-	-	7,592,940
88 Kuwait	0.273	1,039,034	1,138	387	1,525	1,037,509
89 Kyrgyzstan	0.002	7,612	-	-	-	7,612
90 Lao People's Democratic Republic	0.002	7,612	-	-	-	7,612
91 Latvia	0.047	178,881	155	56	211	178,670
92 Lebanon	0.042	159,851	-	-	-	159,851
93 Lesotho	0.001	3,806	5	1	6	3,800
94 Liberia	0.001	3,806	3	1	4	3,802
95 Libya	0.142	540,450	179	190	369	540,081
96 Lithuania	0.073	277,837	287	96	383	277,454
97 Luxembourg	0.081	308,285	185	133	318	307,967
98 Madagascar	0.003	11,418	-	-	-	11,418
99 Malawi	0.002	7,612	-	1	1	7,611
100 Malaysia	0.281	1,069,482	1,040	373	1,413	1,068,069
101 Maldives, Republic of	0.001	3,806	-	-	-	3,806
102 Mali	0.004	15,224	1	-	1	15,223
103 Malta	0.016	60,896	66	25	91	60,805
104 Marshall Islands	0.001	3,806	5	1	6	3,800
105 Mauritania	0.002	7,612	1	-	1	7,611
106 Mauritius	0.013	49,478	49	16	65	49,413
107 Mexico	1.843	7,014,430	259	-	259	7,014,171
108 Moldova, Republic of	0.003	11,418	6	3	9	11,409
109 Mongolia	0.003	11,418	-	-	-	11,418
110 Montenegro	0.005	19,030	8	6	14	19,016
111 Morocco	0.062	235,971	219	86	305	235,666
112 Mozambique	0.003	11,418	13	4	17	11,401
113 Myanmar	0.010	38,060	8	-	8	38,052
114 Namibia	0.010	38,060	35	12	47	38,013
115 Nepal	0.006	22,836	-	9	9	22,827
116 Netherlands	1.655	6,298,905	8,196	2,733	10,929	6,287,976
117 New Zealand	0.253	962,914	1,196	402	1,598	961,316
118 Nicaragua	0.003	11,418	11	4	15	11,403
119 Niger	0.002	7,612	-	-	-	7,612
120 Nigeria	0.090	342,539	-	-	-	342,539
121 Norway	0.852	3,242,699	3,548	1,284	4,832	3,237,867
122 Oman	0.102	388,210	-	-	-	388,210
123 Pakistan	0.085	323,509	-	-	-	323,509
124 Palau	0.001	3,806	-	-	-	3,806
125 Panama	0.026	98,956	71	33	104	98,852
126 Papua New Guinea	0.004	15,224	-	3	3	15,221
127 Paraguay	0.010	38,060	-	-	-	38,060
128 Peru	0.117	445,300	-	-	-	445,300

INCOME BUDGET FOR 2014-15
STATEMENT OF CONTRIBUTIONS DUE FROM MEMBER STATES FOR 2015
(in Swiss francs)

Member States	Assessed Contribution for 2015		Earned Credits Distributed in Respect of :		Total Credits	Net Contribution for 2015
			2013 Incentive Scheme	2012-13 50% Net Premium		
	%	Amount				
129 Philippines	0.154	586,122	368	133	501	585,621
130 Poland	0.922	3,509,118	3,652	1,219	4,871	3,504,247
131 Portugal	0.474	1,804,037	-	-	-	1,804,037
132 Qatar	0.209	795,451	590	199	789	794,662
133 Romania	0.226	860,153	699	261	960	859,193
134 Russian Federation	2.439	9,282,797	2,766	2,361	5,127	9,277,670
135 Rwanda	0.002	7,612	1	-	1	7,611
136 Saint Kitts and Nevis	0.001	3,806	-	1	1	3,805
137 Saint Lucia	0.001	3,806	2	-	2	3,804
138 Saint Vincent and the Grenadines	0.001	3,806	-	-	-	3,806
139 Samoa	0.001	3,806	4	1	5	3,801
140 San Marino	0.003	11,418	13	4	17	11,401
141 Sao Tome and Principe	0.001	3,806	-	-	-	3,806
142 Saudi Arabia	0.865	3,292,177	3,384	1,223	4,607	3,287,570
143 Senegal	0.006	22,836	-	-	-	22,836
144 Serbia	0.040	152,239	15	55	70	152,169
145 Seychelles	0.001	3,806	8	3	11	3,795
146 Sierra Leone	0.001	3,806	-	-	-	3,806
147 Singapore	0.384	1,461,498	1,479	493	1,972	1,459,526
148 Slovakia	0.171	650,823	610	209	819	650,004
149 Slovenia	0.100	380,598	451	152	603	379,995
150 Solomon Islands	0.001	3,806	-	-	-	3,806
151 Somalia	0.001	3,806	-	-	-	3,806
152 South Africa	0.372	1,415,826	1,691	567	2,258	1,413,568
153 South Sudan	0.004	15,224	-	-	-	15,224
154 Spain	2.975	11,322,805	4,015	4,680	8,695	11,314,110
155 Sri Lanka	0.025	95,150	59	28	87	95,063
156 Sudan	0.010	38,060	-	-	-	38,060
157 Suriname	0.004	15,224	4	-	4	15,220
158 Swaziland	0.003	11,418	10	4	14	11,404
159 Sweden	0.961	3,657,552	4,483	1,568	6,051	3,651,501
160 Switzerland	1.048	3,988,672	4,935	1,666	6,601	3,982,071
161 Syrian Arab Republic	0.036	137,015	-	-	-	137,015
162 Tajikistan	0.003	11,418	-	-	-	11,418
163 Tanzania, United Republic of	0.009	34,254	-	-	-	34,254
164 Thailand	0.239	909,630	906	308	1,214	908,416
165 The former Yug. Rep of Macedonia	0.008	30,448	-	-	-	30,448
166 Timor-Leste	0.002	7,612	-	1	1	7,611
167 Togo	0.001	3,806	5	1	6	3,800
168 Trinidad and Tobago	0.044	167,463	192	65	257	167,206
169 Tunisia	0.036	137,015	120	44	164	136,851
170 Turkey	1.329	5,058,154	2,124	909	3,033	5,055,121
171 Turkmenistan	0.019	72,314	99	38	137	72,177
172 Tuvalu	0.001	3,806	1	-	1	3,805
173 Uganda	0.006	22,836	8	-	8	22,828
174 Ukraine	0.099	376,792	146	128	274	376,518
175 United Arab Emirates	0.595	2,264,561	129	576	705	2,263,856
176 United Kingdom	5.182	19,722,614	28,103	9,730	37,833	19,684,781
177 United States	22.000	83,731,670	-	-	-	83,731,670
178 Uruguay	0.052	197,911	-	-	-	197,911
179 Uzbekistan	0.015	57,090	-	-	-	57,090
180 Vanuatu	0.001	3,806	-	-	-	3,806
181 Venezuela, Bolivarian Republic of	0.627	2,386,353	-	-	-	2,386,353
182 Viet Nam	0.042	159,851	145	49	194	159,657
183 Yemen	0.010	38,060	-	-	-	38,060
184 Zambia	0.006	22,836	-	-	-	22,836
185 Zimbabwe	0.002	7,612	4	-	4	7,608
TOTAL	100.000	380,598,500	235,510	100,565	336,075	380,262,425

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