



Governing Body

316th Session, Geneva, 1–16 November 2012

GB.316/INS/14/4

Institutional Section

INS

Date: 12 November 2012

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FOURTEENTH ITEM ON THE AGENDA

Report of the Director-General

Fourth Supplementary Report: Financial arrangements for the Meeting of Experts on Forced Labour and Trafficking for Labour Exploitation (Geneva, 11–15 February 2013)

1. As indicated in a separate report of the Officers,¹ it is suggested to hold a Meeting of Experts in February 2013 with the objective of providing to the Governing Body at its 317th Session (March 2013) recommendations regarding possible standards-related action at the 103rd Session of the Conference in June 2014.
2. As reflected in the abovementioned report, it is proposed that the Meeting be attended by eight experts nominated after consultations with Governments, eight experts nominated after consultations with the Employers' group and eight experts nominated after consultations with the Workers' group.
3. Should the Governing Body endorse, further to the recommendation of its Officers, the holding of the proposed Meeting of Experts, as well as its proposed composition and agenda, it should also consider its financial implications and take a decision accordingly.

Financial arrangements

4. The estimated costs of the proposed Meeting are as follows:

	US\$
Travel and per diem	242 000
Interpretation	60 000
Total	302 000

¹ GB.316/INS/15/4.

5. The Programme and Budget for 2012–13 contains no provision for this Meeting. It is therefore proposed that these costs be financed, in the first instance, from savings that may arise under Part I of the budget for 2012–13 or, failing that, through the use of the Provision for Unforeseen Expenditure, Part II. Should this not prove possible, the Director-General would propose alternative methods of financing at a later stage in the biennium.

Draft decision

6. *The Governing Body decides that the cost of the Meeting of Experts on Forced Labour and Trafficking for Labour Exploitation, estimated at US\$302,000, be financed, in the first instance, from savings in Part I of the budget or, failing that, through Part II, on the understanding that, should this subsequently prove impossible, the Director-General would propose alternative methods of financing at a later stage in the biennium.*