



Governing Body

309th Session, Geneva, November 2010

GB.309/PFA/1(Add.)

Programme, Financial and Administrative Committee

PFA

FOR INFORMATION

FIRST ITEM ON THE AGENDA

Programme and Budget for 2010–11: Regular budget account and Working Capital Fund

Contributions of member States

Addendum

The attached tables provide updated information on regular budget contributions received by the Office between 31 December 2009 and 31 October 2010. The list of member States which are two years or more in arrears and have lost the right to vote under paragraph 4 of article 13 of the Constitution was provided in Appendix II of document GB.309/PFA/1, and remains unchanged.

Geneva, 5 November 2010

Submitted for information

Appendix

Contributions received and outstanding Details of movements between 31 December 2009 and 31 October 2010 (in Swiss francs)

Member States	Amount Due	Assessed contributions		Amounts received or credited (1)		Balance due as at 31 October 2010
	to ILO as at 31 December 2009	for 2010	Amount	to 31 October in respect of Contributions 2010	Arrears	
A. States which have settled their 2010 contributions in full		%				
Albania	-	0 006	23 328	23 328	-	-
Algeria	-	0 085	330 476	330 476	-	-
Angola (2)	-	0 003	11 664	11 664	-	-
Armenia (5)	1 671 666	0 002	7 776	7 776	72 000	1 599 666
Australia (2)	-	1 788	6 951 658	6 951 658	-	-
Azerbaijan (5)	3 362 228	0 005	19 440	19 440	70 784	3 291 444
Bahamas (2)	-	0 016	62 207	62 207	-	-
Bahrain (2)	-	0 033	128 302	128 302	-	-
Bangladesh (2)	-	0 010	38 879	38 879	-	-
Barbados	-	0 009	34 992	34 992	-	-
Belarus (5)	1 261 971	0 020	77 759	77 759	157 746	1 104 225
Benin (2)	-	0 001	3 888	3 888	-	-
Bolivia	-	0 006	23 328	23 328	-	-
Bosnia and Herzegovina	-	0 006	23 328	23 328	-	-
Botswana	55 137	0 014	54 431	54 431	55 137	-
Brunei Darussalam	-	0 026	101 087	101 087	-	-
Bulgaria	-	0 020	77 759	77 759	-	-
Burkina Faso (2)	-	0 002	7 776	7 776	-	-
Cambodia (5)	135 304	0 001	3 888	3 888	27 062	108 242
Canada (2)	-	2 978	11 578 321	11 578 321	-	-
Central African Republic (5)	114 688	0 001	3 888	3 888	8 192	106 496
Chile	-	0 161	625 960	625 960	-	-
Colombia	9 743	0 105	408 235	408 235	9 743	-
Congo (2)	-	0 001	3 888	3 888	-	-
Croatia	-	0 050	194 398	194 398	-	-
Cyprus	-	0 044	171 070	171 070	-	-
Czech Republic (2)	-	0 281	1 092 514	1 092 514	-	-
Denmark	-	0 739	2 873 196	2 873 196	-	-
Egypt	-	0 088	342 140	342 140	-	-
Eritrea	-	0 001	3 888	3 888	-	-
Estonia (2)	-	0 016	62 207	62 207	-	-
Ethiopia	-	0 003	11 664	11 664	-	-
Fiji	-	0 003	11 664	11 664	-	-
Finland	-	0 564	2 192 805	2 192 805	-	-
France	-	6 304	24 509 649	24 509 649	-	-
Georgia (5)	2 841 509	0 003	11 664	11 664	61 438	2 780 071
Ghana	14 158	0 004	15 552	15 552	14 158	-
Guatemala	-	0 032	124 414	124 414	-	-
Guinea	-	0 001	3 888	3 888	-	-
Guyana (2)	-	0 001	3 888	3 888	-	-
Honduras	-	0 005	19 440	19 440	-	-
Iceland	-	0 037	143 854	143 854	-	-
India (2)	-	0 450	1 749 578	1 749 578	-	-
Indonesia (2)	-	0 161	625 960	625 960	-	-
Iraq (5)	5 485 859	0 015	58 319	58 319	304 770	5 181 089
Israel	-	0 419	1 629 052	1 629 052	-	-
Japan	-	16 631	64 660 530	64 660 530	-	-
Kazakhstan (2) (5)	2 830 692	0 029	112 751	112 751	257 335	2 573 357
Kuwait	-	0 182	707 607	707 607	-	-
Latvia	-	0 018	69 983	69 983	-	-

Member States	Amount Due to ILO as at 31 December 2009	Assessed contributions for 2010		Amounts received or credited (1) to 31 October in respect of Contributions		Balance due as at 31 October 2010
		%	Amount	2010	Arrears	
Liberia (5)	142 308	0 001	3 888	3 888	23 121	119 187
Lithuania (2)	-	0 031	120 526	120 526	-	-
Luxembourg	-	0 085	330 476	330 476	-	-
Malaysia	-	0 190	738 711	738 711	-	-
Mali (2)	-	0 001	3 888	3 888	-	-
Malta	-	0 017	66 095	66 095	-	-
Marshall Islands	-	0 001	3 888	3 888	-	-
Mauritius	-	0 011	42 767	42 767	-	-
Moldova, Republic of (5)	2 183 472	0 001	3 888	3 888	136 467	2 047 005
Morocco	-	0 042	163 294	163 294	-	-
Namibia (2)	-	0 006	23 328	23 328	-	-
Nepal	-	0 003	11 664	11 664	-	-
Netherlands	-	1 874	7 286 022	7 286 022	-	-
New Zealand	-	0 256	995 316	995 316	-	-
Nicaragua	-	0 002	7 776	7 776	-	-
Niger	4 325	0 001	3 888	3 888	4 325	-
Norway	-	0 783	3 044 266	3 044 266	-	-
Oman	-	0 073	283 820	283 820	-	-
Paraguay (3) (5)	885 904	0 005	19 440	19 440	42 723	843 181
Philippines	-	0 078	303 260	303 260	-	-
Portugal	-	0 527	2 048 951	2 048 951	-	-
Qatar (2)	-	0 085	330 476	330 476	-	-
Romania	-	0 070	272 157	272 157	-	-
Russian Federation	-	1 201	4 669 430	4 669 430	-	-
Rwanda	-	0 001	3 888	3 888	-	-
Saint Kitts and Nevis (2)	-	0 001	3 888	3 888	-	-
Saint Lucia (2)	-	0 001	3 888	3 888	-	-
Saint Vincent and the Grenadines	4 215	0 001	3 888	3 888	4 215	-
Samoa	-	0 001	3 888	3 888	-	-
San Marino	-	0 003	11 664	11 664	-	-
Saudi Arabia	-	0 748	2 908 188	2 908 188	-	-
Serbia	-	0 021	81 647	81 647	-	-
Seychelles	-	0 002	7 776	7 776	-	-
Singapore (2)	-	0 347	1 349 119	1 349 119	-	-
Slovenia	-	0 096	373 243	373 243	-	-
Spain	-	2 969	11 543 329	11 543 329	-	-
Suriname	-	0 001	3 888	3 888	-	-
Swaziland (2)	-	0 002	7 776	7 776	-	-
Sweden	-	1 072	4 167 885	4 167 885	-	-
Switzerland	-	1 217	4 731 638	4 731 638	-	-
Thailand (2)	-	0 186	723 159	723 159	-	-
Trinidad and Tobago	-	0 027	104 975	104 975	-	-
Tunisia	-	0 031	120 526	120 526	-	-
Turkey	-	0 381	1 481 310	1 481 310	-	-
Tuvalu	6 309	0 001	3 888	3 888	6 309	-
Uganda (2)	-	0 003	11 664	11 664	-	-
Ukraine (5)	3 164 719	0 045	174 958	174 958	-	3 164 719
United Kingdom	-	6 645	25 835 441	25 835 441	-	-
Uruguay	-	0 027	104 975	104 975	-	-
	24 174 207	50 553	196 547 637	196 547 637	1 255 525	22 918 682

**B. States which have paid part of
their 2010 contributions**

Argentina	-	0 325	1 263 584	293 566	-	970 018
China	-	2 668	10 373 056	10 258 000	-	115 056
Costa Rica	19 735	0 032	124 414	74 516	19 735	49 898
Ecuador	68 267	0 021	81 647	33 356	68 267	48 291
El Salvador	85 089	0 020	77 759	2 276	85 089	75 483

Member States	Amount Due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at 31 December 2009	for 2010	Amount	to 31 October in respect of Contributions 2010	Arrears	due as at 31 October 2010
Equatorial Guinea	-	0 002	7 776	3 418	-	4 358
Gabon	-	0 008	31 104	28 538	-	2 566
Germany	-	8 581	33 362 516	22 280 818	-	11 081 698
Greece	281 775	0 596	2 317 219	723 585	281 775	1 593 634
Hungary	-	0 244	948 660	948 653	-	7
Ireland	7	0 445	1 730 139	1 730 132	7	7
Jamaica	-	0 010	38 879	334	-	38 545
Kenya	-	0 010	38 879	17 587	-	21 292
Lao People's Democratic Republic	3 853	0 001	3 888	35	3 853	3 853
Lebanon	166 791	0 034	132 190	2 167	166 791	130 023
Madagascar	-	0 002	7 776	206	-	7 570
Malawi	-	0 001	3 888	46	-	3 842
Mongolia	-	0 001	3 888	3 881	-	7
Mozambique	-	0 001	3 888	3 881	-	7
Myanmar	-	0 005	19 440	18 826	-	614
Nigeria	-	0 048	186 622	1 815	-	184 807
Pakistan	138 788	0 059	229 389	146 723	138 788	82 666
Panama	25 104	0 023	89 423	73 808	25 104	15 615
Poland	-	0 501	1 947 864	1 947 850	-	14
Slovakia	-	0 063	244 941	244 936	-	5
Solomon Islands (5)	25 631	0 001	3 888	1 246	3 205	25 068
South Africa	-	0 290	1 127 506	1 096 346	-	31 160
Sri Lanka	-	0 016	62 207	743	-	61 464
Syrian Arab Republic	5 322	0 016	62 207	56 885	5 322	5 322
Tanzania, United Republic of	-	0 006	23 328	19 999	-	3 329
Timor-Leste	83	0 001	3 888	3 716	83	172
United Arab Emirates	113	0 302	1 174 161	1 174 048	113	113
United States	17 294 102	22 000	85 534 944	268 031	17 294 102	85 266 913
Venezuela, Bolivarian Republic of	566 516	0 200	777 590	375 322	566 516	402 268
Viet Nam	-	0 024	93 311	90 611	-	2 700
Yemen	10 894	0 007	27 216	13 071	10 894	14 145
Zimbabwe	-	0 008	31 104	483	-	30 621
	18 692 070	36 572	142 190 179	41 939 454	18 669 644	100 273 151

C. States which have made no payments but have received credits towards their 2010 contributions

Afghanistan	7	0 001	3 888	18	-	3 877
Antigua and Barbuda (4)	315 946	0 002	7 776	1 240	-	322 482
Austria	-	0 888	3 452 501	12 285	-	3 440 216
Belgium	-	1 103	4 288 411	9 577	-	4 278 834
Belize	3 911	0 001	3 888	1	-	7 798
Brazil	474 918	0 877	3 409 734	54 908	-	3 829 744
Chad	6	0 001	3 888	41	-	3 853
Côte d'Ivoire	70 087	0 009	34 992	291	-	104 788
Cuba	213 128	0 054	209 949	385	213 118	209 574
Democratic Republic of the Congo	11 594	0 003	11 664	2 555	-	20 703
Dominica (4)	14 890	0 001	3 888	21	-	18 757
Dominican Republic	94 314	0 024	93 311	334	84 220	103 071
Iran, Islamic Republic of	825 290	0 180	699 831	5 929	661 651	857 541
Jordan	381	0 012	46 655	9	-	47 027
Kiribati	2 428	0 001	3 888	33	-	6 283
Korea, Republic of	3 772 944	2 174	8 452 408	16 085	3 772 944	8 436 323
Lesotho	-	0 001	3 888	12	-	3 876
Peru	593 274	0 078	303 260	823	-	895 711
Sudan	61 508	0 010	38 879	72	-	100 315
The former Yugoslav Republic of Macedonia	-	0 005	19 440	1	-	19 439

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Member States	Amount Due to ILO as at 31 December 2009	Assessed contributions for 2010		Amounts received or credited (1) to 31 October in respect of		Balance due as at 31 October 2010
		%	Amount	Contributions 2010	Arrears	
Togo (5)	101 757	0 001	3 888	292	1 645	103 708
Vanuatu	7 952	0 001	3 888	21	7 098	4 721
Zambia	3 871	0 001	3 888	11	-	7 748
	6 568 206	5 428	21 103 803	104 944	4 740 676	22 826 389

**D. States which have made no payments nor received
credits towards their 2010 contributions**

Burundi (4)	11 580	0 001	3 888	-	-	15 468
Cameroon	35 533	0 009	34 992	-	-	70 525
Cape Verde (4)	103 584	0 001	3 888	-	5 859	101 613
Comoros (4)	516 654	0 001	3 888	-	17 975	502 567
Djibouti (4)	114 035	0 001	3 888	-	-	117 923
Gambia (4)	78 806	0 001	3 888	-	-	82 694
Grenada	-	0 001	3 888	-	-	3 888
Guinea-Bissau (4)	249 189	0 001	3 888	-	-	253 077
Haiti	-	0 002	7 776	-	-	7 776
Italy	-	5 081	19 754 684	-	-	19 754 684
Kyrgyzstan (4)	1 143 746	0 001	3 888	-	-	1 147 634
Libyan Arab Jamahiriya	959 296	0 062	241 053	-	822 995	377 354
Maldives, Republic of (7)	-	0 001	6 386	-	-	6 386
Mauritania	4 039	0 001	3 888	-	-	7 927
Mexico	8 774 050	2 258	8 778 996	-	214 000	17 339 046
Montenegro	3 947	0 001	3 888	-	-	7 835
Papua New Guinea	15 646	0 002	7 776	-	-	23 422
Sao Tome and Principe (4)	230 051	0 001	3 888	-	22 562	211 377
Senegal	30 163	0 004	15 552	-	28 672	17 043
Sierra Leone (4)	412 021	0 001	3 888	-	3 421	412 488
Somalia (4)	381 738	0 001	3 888	-	-	385 626
Tajikistan (4)	571 146	0 001	3 888	-	3 947	571 087
Turkmenistan (4)	973 268	0 006	23 328	-	-	996 596
Uzbekistan (4)	1 519 435	0 008	31 104	-	31 104	1 519 435
	16 127 927	7 447	28 956 079	-	1 150 535	43 933 471

**E. Amount due by States when they
ceased to be Members of the ILO**

Former Socialist Fed. Rep. of Yugoslavia (6)	6 370 623	-	-	-	-	6 370 623
	6 370 623	-	-	-	-	6 370 623

Total	71 933 033	100 000	388 797 698 (7)	238 592 035	25 816 380	196 322 316
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Notes to Appendix: Contributions received and outstanding

Details of movements between 31 December 2009 and 31 October 2010

- (1) Amounts credited against 2010 assessed contributions represent the distribution of credits to eligible member States in respect of:

	Swiss francs
The Incentive Scheme for 2008	715 110
50 per cent net premium for prior years	59 230
Surplus for prior years	272 592
Total credits	<u>1 046 932</u>

- (2) States which paid their 2010 contributions before 1 January 2010.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 31 October 2010, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution.
- (5) Armenia, Azerbaijan, Belarus, Cambodia, Central African Republic, Georgia, Iraq, Kazakhstan, Liberia, Republic of Moldova, Paraguay, Solomon Islands, Togo and Ukraine are permitted to vote under financial arrangements approved by the following Sessions of the International Labour Conference: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 86th (1998) for Belarus, 82nd (1995) for Cambodia, 97th (2008) for Central African Republic, 93rd (2005) for Georgia, 97th (2008) for Iraq, 88th (2000) for Kazakhstan, 88th (2000) for Liberia, 93rd (2005) for Republic of Moldova, 92nd (2004) for Paraguay, 97th (2008) for Solomon Islands, 93rd (2005) for Togo and 99th (2010) for Ukraine.
- (6) The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.
- (7) Includes the Republic of the Maldives' contribution for 2009 of 2,498 Swiss francs assessed, after adoption of the budget, by the International Labour Conference at its 99th Session in June 2010. The Republic of Maldives joined the ILO on 15 May 2009.