



## **FOR INFORMATION**

### FIRST ITEM ON THE AGENDA

## **Status report on ongoing renovation activities**

1. The purpose of this document is to inform the Building Subcommittee of the status of the ongoing renovation activities at the headquarters building in Geneva.

### **Parking, roof and terraces**

2. The first phase of the urgent renovation of the parking areas, the roof, the east and west terraces, the pond and the two service lifts (South side and North side) including some minor adjustments,<sup>1</sup> was completed within the budget and on schedule in December 2009.

### **P3 and P4 parking areas**

3. In November 2009, the Governing Body approved the use of an amount of up to 750,000 Swiss francs (CHF) of the funds remaining from the allocation for urgent renovation works for the resurfacing of levels P3A and P4 of the parking areas. Following a public procurement process, the contract was awarded to Implenia AG for some CHF780,000 to undertake the work with techniques and materials similar to those used in P1 and P2 areas. The Office will absorb the balance of the costs (CHF30,000) from its regular maintenance budget. For technical reasons and to facilitate the ongoing use of these parking areas, this work is scheduled for the summer of 2010.

### **Lift for persons with disabilities**

4. The lift for persons with disabilities (North side) became operational in November 2009.

<sup>1</sup> GB.306/PFA/BS/1, para. 2.

## **Replacement of two boilers**

5. The two new main boilers that can use either oil or gas, went into service on 1 December 2009.

## **Governing Body meeting room**

6. The Office has decided to equip the Governing Body meeting room with electric outlets to enable the recharging of electronic devices (including laptops) which are increasingly used during meetings. This facility is already available in meeting rooms I, III, IV, VI, VII and XI. The outlets will be installed at each desk in the Governing Body room during the first half of 2010. This project will be completed by June 2010. The cost is estimated at CHF80,000 and will be financed from the regular maintenance budget of the Office.

Geneva, 8 February 2010.

*Submitted for information.*