

Budget Sheet for Implementation Agreement

Name of Implementing Partner:

Period: July- November 2021 (4 months)

SN	INPUT ITEM	UNIT	No./ Person	Days/ months	Rate	Total Amount (NPR)
1	ADMINISTRATIVE COST					
	1.1 Staff cost					
	1.1.1 Project Coordinator (full time)	Month	1	4		-
	1.1.2 Finance Assistant (20-50% of rumeration/partime)	Month	1	4		-
	<i>Sub Total</i>					-
	1.2 Travel					
	1.2.1 Monitoring visits	Month				-
	<i>Sub Total</i>					-
	1.3 Project Admin Costs					
	1.3.1	Month				-
	1.3.2	Month				-
	<i>Sub Total</i>					-
	Total Administrative Cost					-
2	DIRECT COST					
	Objective 1					
	Output 1.1					
	Activity 1.1.1					
	1.1.1.1					
	1.1.1.2					
	1.1.1.3					
	1.1.1.4					
	1.1.1.5					
	Activity 1.1.2					
	1.1.2.1					
	1.1.2.2					
	1.1.2.3					
	1.1.2.4					
	1.1.2.5					
	1.1.2.6					
	1.1.2.7					
	1.1.2.8					
	Activity 1.1.3					
	1.1.3.1					
	1.1.3.2					
	1.1.3.3					
	Activity 1.1.4					
	1.1.4.1					
	1.1.4.2					
	<i>Sub Total</i>					-
	Total of Objective 1					-
	Objective 2					
	Output 2.1					
	Activity 2.1.1					
	Activity 2.1.2					
	Activity 2.1.3					
	Activity 2.1.4					

