



International
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► ILC.112/Report II

► Information concerning the programme and budget and other questions

International Labour Conference
112th Session 2024

Report II

► Information concerning the programme and budget and other questions

Second item on the agenda



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► Introduction

This report comprises two items requiring action by the Conference. Any other items that may arise after the publication of this report and which also call for action by the Conference will be submitted through a *Record of Proceedings*.

The items requiring action are:

- The financial report and audited consolidated financial statements for the year ended 31 December 2023, which is published separately;
- The scale of assessments of contributions to the budget for 2025.

Details of these items are set out in the following page of this report.

Information concerning programme implementation in 2022–23 is contained in the Report of the Director-General, under item I(a) of the Conference agenda.

► Financial and administrative questions

Financial report and audited consolidated financial statements for the year ended 31 December 2023

1. In accordance with articles 28 and 29 of the Financial Regulations, the International Labour Conference will be called upon to adopt the audited consolidated financial statements for 2023 after their examination by the Governing Body. The statements cover all operations under the direct authority of the Director-General which include the regular budget, extrabudgetary funded activities, the Inter-American Centre for Knowledge Development in Vocational Training (CINTERFOR), the International Training Centre of the ILO (Turin Centre), the Administrative Tribunal of the ILO and the ILO Staff Health Insurance Fund (SHIF) activities. They include the budgetary results for the biennial financial period 2022–23.
2. The Director-General's financial report and the statements for 2023, together with the Auditor's report, will be communicated to Members as a separate document. The Governing Body's recommendation as to the adoption of the audited statements will also be communicated to the Conference in a separate document which will be presented to the Finance Committee.

Scale of assessments of contributions to the budget for 2025

3. At its 350th Session (March 2024), the Governing Body, in accordance with the established practice of harmonizing the rates of assessment of ILO Member States with their rates of assessment in the United Nations (UN), and on the recommendation of the Government group, decided to base the ILO scale of assessment for 2025 on the UN scale for 2022–24, and to propose to the International Labour Conference at its 112th Session (2024) the adoption of the draft scale of assessment for 2025 as set out in the appendix to document [GB.350/PFA/4](#), subject to such adjustments as might be necessary following any further change in the membership of the Organization before the Conference is called upon to adopt the recommended scale.
4. It will be for the Finance Committee to consider the proposals put forward by the Governing Body concerning the draft scale of assessments for 2025 and to make appropriate proposals to the Conference.