INTERNATIONAL LABOUR OFFICE

Governing Body
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Programme, Financial and Administrative Section
Programme, Financial and Administrative Segment

PFA

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FOURTH ITEM ON THE AGENDA

Programme and Budget for 2018–19: Regular budget account and Working Capital Fund

Purpose of the document

This paper provides information on the position of 2018–19 income and expenditure as at 30 September 2019 together with the status of contributions by member States at this date. In accordance with established practice, the paper also proposes that the Governing Body authorize its Chairperson to approve transfers between items in the budget, should this be necessary, in order to close the financial period prior to the next session of the Governing Body (see the draft decision in paragraph 11).

Relevant strategic objective: Not applicable.

Main relevant outcome/cross-cutting policy driver: Enabling Outcome B: Effective and efficient governance of the Organization.

Policy implications: None.

Legal implications: None.

Financial implications: None.

Follow-up action required: None.

Author unit: Financial Management Department (FINANCE).

Related documents: None.

1. Information on the position of 2018–19 budgetary income and expenditure as at 30 September 2019 is submitted herewith. Additional information on the position of member States in relation to the receipt of contributions and additional 2018–19 expenditure items approved by the Governing Body is provided in tables in Appendix I. Tables 1 and 2 summarize and give details of member States' contributions for 2019, the amounts received and credited for current contributions and arrears of contributions up to 30 September 2019, and the amounts due as at that date, while table 3 gives details of additional 2018–19 expenditure items approved by the Governing Body.

Budgetary income and expenditure

2. Budgetary income is accounted for in US dollars at the ILO budget rate of exchange for the 2018–19 financial period, and Swiss franc expenditure is recorded in US dollars at the same rate of exchange, namely 0.97 Swiss francs (CHF) to the US dollar. Assessed contributions received and expenditure recorded during the current biennium up to 30 September 2019 were as follows:

	Swiss francs	US dollars
Income		
Contributions received against 2018–19 assessments	532 523 800	548 993 608
Arrears of contributions received against previous financial periods	137 668 477	141 926 265
Total income received	670 192 277	690 919 873
Less: 2016–17 deficit reimbursed [1]	68 622 745	70 745 098
Net income received	601 569 532	620 174 775
Expenditure		645 565 589
Excess of expenditure over income for 21 months up to 30 September 2019		(25 390 814)

[1] In accordance with article 21.2(a) of the Financial Regulations, the deficit of CHF68,622,745 as at 31 December 2017 was covered by the Working Capital Fund (CHF35,000,000) and internal borrowings (CHF33,622,745). Arrears of contributions received in 2018 and 2019 were used to reimburse the Working Capital Fund and internal borrowings.

Contributions of member States

3. Total assessed contributions for 2019 amount to CHF380,298,200 which was the same as for 2018. Section I of table 1 indicates that, at 30 September 2019, assessed contributions for 2019 received from or credited to member States totalled CHF218,842,506 which represented 57.5 per cent of the contributions assessed. For the same period in 2018, 68.2 per cent of the 2018 contributions had been collected. At 30 September 2019, 96 member States had settled their 2019 contributions in full, 24 member States had made partial payments while 67 others had made no payments against 2019 contributions. This compared with 94, 25 and 68 member States in the same situation respectively as at the same date in 2018.

4. Contributions received in 2019 in respect of 2018 and prior financial periods totalled CHF14,541,861 bringing total contributions collected at 30 September 2019 to CHF233,384,367.

5. At 30 September 2019, 20 member States had made payments against their 2020 contributions. These were Angola, Antigua and Barbuda, Armenia, Bulgaria, Burkina Faso, Burundi, Cabo Verde, Cook Islands, Côte d'Ivoire, Estonia, Fiji, Guyana, Mali, Republic of Moldova, Nicaragua, Niger, Samoa, United Republic of Tanzania, Togo and Uzbekistan.

Position in relation to paragraph 4 of article 13 of the Constitution

6. Table 2 shows that, on 30 September 2019, the arrears of contributions of 16 member States equalled or exceeded the amount of the contributions due from them for the past two full years (2017–18). These were Afghanistan, Chad, Comoros, Djibouti, Dominica, Gabon, Gambia, Grenada, Guinea-Bissau, Sao Tome and Principe, Solomon Islands, South Sudan, Tajikistan, Bolivarian Republic of Venezuela, Yemen and Zambia. In accordance with the provisions of paragraph 4 of article 13 of the Constitution of the Organisation each of these member States had therefore lost the right to vote.

7. A further 13 member States have arrears of contributions in excess of the amount due from them for the past two full years but are permitted to vote in accordance with paragraph 4 of article 13 of the Constitution of the Organisation under financial arrangements approved by the International Labour Conference, as follows: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 97th (2008) for Central African Republic, 93rd (2005) for Georgia, 97th (2008) for Iraq, 88th (2000) for Kazakhstan, 106th (2017) for Kyrgyzstan, 93rd (2005) for Republic of Moldova, 102nd (2013) for Paraguay, 108th (2019) for Sierra Leone, 108th (2019) for Somalia, 99th (2010) for Ukraine and 104th (2015) for Uzbekistan.

Working Capital Fund

8. As of 30 September 2019, in accordance with article 21.1(a) of the Financial Regulations, the deficit of CHF24.6 million (US$25.4 million) was covered by the Working Capital Fund. The nominal level of this Fund, standing at CHF35 million, was consequently reduced to CHF10.4 million.

Possible transfers within the 2018–19 expenditure budget

9. Article 16 of the Financial Regulations provides that transfers from one item to another in the same part of the expenditure budget may be effected by special resolutions of the Governing Body.

10. At this stage it is not possible to estimate accurately and in detail the final level of expenditure under each budget item; it is possible, however, that for some items, expenditure may exceed the budgetary provision, offset by savings under other budget items. The specific items between which transfers might need to be made and the exact amounts will be known only when final expenditure figures are available at the end of January 2020. Following the usual practice, the Director-General therefore proposes to submit a detailed list of any necessary transfers to the Chairperson of the Governing Body for approval at that time.

Draft decision

11. ***The Governing Body delegated its authority under article 16 of the Financial Regulations to the Chairperson who may approve any transfers within the 2018–19 expenditure budget that the Director-General may propose, if needed, prior to the closing of the biennial accounts and subject to the endorsement of such approval by the Governing Body at its next session.***

Appendix I

Table 1. Assessed contributions of member States and amounts due by States for prior periods of membership in the ILO (in Swiss francs)

Summary

	Amount due as at 1 January 2019	Amount received or credited[1] to 30 September 2019	Amount due as at 30 September 2019
I. Assessed contributions for 2019 :			
Total assessed contributions for 2019	380 298 200	218 842 506	161 455 694
II. Arrears of contributions for 2018 and prior financial periods:			
A. Arrears of contributions due by member States	102 253 568	14 541 861	87 711 707
B. Amounts due by member States for prior periods of membership in the ILO	245 066	-	245 066
C. Amounts due by States when they ceased to be members of the ILO	6 370 623	-	6 370 623
Total arrears of contributions and amounts due for prior periods of membership in the ILO	108 869 257	14 541 861	94 327 396
Total	489 167 457	233 384 367	255 783 090

[1] Includes amounts totalling CHF10,987,753 credited to member States in respect of :

The incentive scheme for 2017	6 749 081
50 per cent of the 2016-17 Net Premium	4 238 672

Table 2. Contributions received and outstanding
Details of movements between 31 December 2018 and 30 September 2019
(in Swiss francs)

Member States	Amount Due to ILO as at 31 December 2018	Assessed contributions for 2019 %	Assessed contributions for 2019 Amount	Amounts received or credited (1) to 30 September in respect of Contributions 2019	Arrears	Balance due as at 30 September 2019
A. States which have settled their 2019 contributions in full						
Algeria (2)	-	0.161	612 280	612 280	-	-
Angola (2)	-	0.010	38 030	38 030	-	-
Antigua and Barbuda (2)	-	0.002	7 606	7 606	-	-
Armenia (2) (5)	831 666	0.006	22 818	22 818	120 000	711 666
Australia (2)	-	2.338	8 891 372	8 891 372	-	-
Austria	-	0.720	2 738 147	2 738 147	-	-
Azerbaijan (5)	1 911 161	0.060	228 179	228 179	247 743	1 663 418
Bahamas	-	0.014	53 242	53 242	-	-
Bahrain	-	0.044	167 331	167 331	-	-
Barbados	-	0.007	26 621	26 621	-	-
Belarus	-	0.056	212 967	212 967	-	-
Belgium (2)	-	0.885	3 365 639	3 365 639	-	-
Botswana (2)	-	0.014	53 242	53 242	-	-
Brunei Darussalam	-	0.029	110 286	110 286	-	-
Bulgaria	-	0.045	171 134	171 134	-	-
Burkina Faso (2)	-	0.004	15 212	15 212	-	-
Burundi (2)	-	0.001	3 803	3 803	-	-
Cabo Verde	-	0.001	3 803	3 803	-	-
Cambodia	-	0.004	15 212	15 212	-	-
Canada (2)	-	2.922	11 112 313	11 112 313	-	-
Cook Islands	11	0.001	3 803	3 803	11	-
Costa Rica	-	0.047	178 740	178 740	-	-
Czech Republic (2)	-	0.344	1 308 226	1 308 226	-	-
Côte d'Ivoire	-	0.009	34 227	34 227	-	-
Denmark	-	0.584	2 220 941	2 220 941	-	-
Egypt	578 053	0.152	578 053	578 053	578 053	-
Estonia (2)	-	0.038	144 513	144 513	-	-
Eswatini (formerly known as Swaziland)	-	0.002	7 606	7 606	-	-
Fiji	-	0.003	11 409	11 409	-	-
Finland	-	0.456	1 734 160	1 734 160	-	-
France	-	4.861	18 486 295	18 486 295	-	-
Georgia (5)	445 427	0.008	30 424	30 424	445 427	-
Guyana (2)	-	0.002	7 606	7 606	-	-
Honduras	-	0.008	30 424	30 424	-	-
Hungary	-	0.161	612 280	612 280	-	-
Iceland	-	0.023	87 469	87 469	-	-
India (2)	-	0.737	2 802 798	2 802 798	-	-
Indonesia	-	0.504	1 916 703	1 916 703	-	-
Ireland	-	0.335	1 273 999	1 273 999	-	-
Italy	-	3.750	14 261 182	14 261 182	-	-
Jamaica (2)	-	0.009	34 227	34 227	-	-
Japan	-	9.684	36 828 078	36 828 078	-	-
Jordan	-	0.020	76 060	76 060	-	-
Kazakhstan (2) (5)	514 677	0.191	726 369	726 369	257 335	257 342
Korea, Republic of	-	2.040	7 758 083	7 758 083	-	-
Kyrgyzstan (5)	1 108 007	0.002	7 606	7 606	58 316	1 049 691

Member States	Amount Due to ILO as at 31 December 2018	Assessed contributions for 2019 %	Assessed contributions for 2019 Amount	Amounts received or credited (1) to 30 September in respect of Contributions 2019	Amounts received or credited (1) to 30 September in respect of Arrears	Balance due as at 30 September 2019
Latvia	-	0.050	190 149	190 149	-	-
Lesotho	-	0.001	3 803	3 803	-	-
Liberia (2)	-	0.001	3 803	3 803	-	-
Lithuania	-	0.072	273 815	273 815	-	-
Luxembourg	-	0.064	243 391	243 391	-	-
Malaysia	-	0.322	1 224 560	1 224 560	-	-
Maldives (2)	-	0.002	7 606	7 606	-	-
Mali (2)	-	0.003	11 409	11 409	-	-
Marshall Islands	-	0.001	3 803	3 803	-	-
Moldova, Republic of (2) (5)	955 269	0.004	15 212	15 212	136 467	818 802
Mongolia	-	0.005	19 015	19 015	-	-
Montenegro (2)	-	0.004	15 212	15 212	-	-
Morocco	-	0.054	205 361	205 361	-	-
Namibia	-	0.010	38 030	38 030	-	-
Netherlands	-	1.483	5 639 822	5 639 822	-	-
New Zealand	-	0.268	1 019 199	1 019 199	-	-
Nicaragua	-	0.004	15 212	15 212	-	-
Niger	22 742	0.002	7 606	7 606	22 742	-
North Macedonia (2)	-	0.007	26 621	26 621	-	-
Norway	-	0.849	3 228 732	3 228 732	-	-
Oman	-	0.113	429 737	429 737	-	-
Philippines	-	0.165	627 492	627 492	-	-
Poland (2)	-	0.841	3 198 308	3 198 308	-	-
Portugal	-	0.392	1 490 769	1 490 769	-	-
Qatar (2)	-	0.269	1 023 002	1 023 002	-	-
Russian Federation	-	3.089	11 747 411	11 747 411	-	-
Samoa	-	0.001	3 803	3 803	-	-
San Marino	-	0.003	11 409	11 409	-	-
Saudi Arabia (2)	-	1.147	4 362 020	4 362 020	-	-
Serbia	-	0.032	121 695	121 695	-	-
Seychelles	-	0.001	3 803	3 803	-	-
Singapore (2)	-	0.447	1 699 933	1 699 933	-	-
Slovakia	-	0.160	608 477	608 477	-	-
Slovenia	-	0.084	319 450	319 450	-	-
Spain	-	2.444	9 294 488	9 294 488	-	-
Sri Lanka	-	0.031	117 892	117 892	-	-
Sweden	-	0.957	3 639 454	3 639 454	-	-
Switzerland	-	1.141	4 339 202	4 339 202	-	-
Tanzania, United Republic of (2)	-	0.010	38 030	38 030	-	-
Thailand (2)	-	0.291	1 106 668	1 106 668	-	-
Togo (2)	-	0.001	3 803	3 803	-	-
Trinidad and Tobago	-	0.034	129 301	129 301	-	-
Tunisia	-	0.028	106 483	106 483	-	-
Turkey	-	1.019	3 875 239	3 875 239	-	-
Ukraine (5)	949 415	0.103	391 707	391 707	316 472	632 943
United Arab Emirates	-	0.604	2 297 001	2 297 001	-	-
United Kingdom	-	4.465	16 980 315	16 980 315	-	-
Uruguay	300 436	0.079	300 436	300 436	300 436	-
Uzbekistan (5)	1 125 000	0.023	87 469	87 469	149 800	975 200
Viet Nam (2)	-	0.058	220 573	220 573	-	-
	8 741 864	**52.532**	**199 778 249**	**199 778 249**	**2 632 802**	**6 109 062**

Member States	Amount Due to ILO as at 31 December 2018	Assessed contributions for 2019 %	Assessed contributions for 2019 Amount	Amounts received or credited (1) to 30 September in respect of Contributions 2019	Amounts received or credited (1) to 30 September in respect of Arrears	Balance due as at 30 September 2019
B. States which have paid part of their 2019 contributions						
Bangladesh	-	0.010	38 030	38 000	-	30
Croatia	-	0.099	376 495	376 485	-	10
Dominican Republic	-	0.046	174 937	170 684	-	4 253
Equatorial Guinea	247 567	0.010	38 030	36 084	247 567	1 946
Germany	-	6.392	24 308 661	11 820 440	-	12 488 221
Ghana	-	0.016	60 848	59 935	-	913
Greece	-	0.471	1 791 204	1 790 700	-	504
Kuwait	2 162 651	0.285	1 083 850	1 083 796	2 162 651	54
Lao People's Democratic Republic	-	0.003	11 409	7 756	-	3 653
Madagascar	-	0.003	11 409	239	-	11 170
Malta	22	0.016	60 848	60 843	22	5
Mauritania	6 509	0.002	7 606	7 455	6 509	151
Mauritius	44	0.012	45 636	45 592	44	44
Myanmar	-	0.010	38 030	37 158	-	872
Pakistan	1 424	0.093	353 677	318 669	1 424	35 008
Panama	12 886	0.034	129 301	64 487	12 886	64 814
Paraguay (3) (5)	586 583	0.014	53 242	50 711	42 723	546 391
Peru	163 476	0.136	517 205	164 895	163 476	352 310
Romania	9	0.184	699 749	699 740	9	9
Saint Kitts and Nevis	321	0.001	3 803	3 751	321	52
Saint Vincent and the Grenadines	8 022	0.001	3 803	2 369	8 022	1 434
South Africa	-	0.364	1 384 285	1 383 905	-	380
Tonga	3 831	0.001	3 803	3 777	3 831	26
Uganda	-	0.009	34 227	34 159	-	68
	3 193 345	**8.212**	**31 230 088**	**18 261 630**	**2 649 485**	**13 512 318**
C. States which have made no payments but have received credits towards their 2019 contributions						
Albania	-	0.008	30 424	80	-	30 344
Bosnia and Herzegovina	-	0.013	49 439	1 979	-	47 460
Central African Republic (5)	41 128	0.001	3 803	67	208	44 656
Chile	-	0.399	1 517 390	47 900	-	1 469 490
China	-	7.924	30 134 829	728 735	-	29 406 094
Cuba	248 387	0.065	247 194	1 639	96 486	397 456
Cyprus	-	0.043	163 528	8 759	-	154 769
Eritrea	-	0.001	3 803	79	-	3 724
Guatemala	-	0.028	106 483	4 818	-	101 665
Guinea	7 520	0.002	7 606	225	7 381	7 520
Haiti	11 407	0.003	11 409	14	-	22 802
Iraq (5)	3 538 279	0.129	490 585	138	796 280	3 232 446
Mozambique	15 204	0.004	15 212	716	15 204	14 496
Nepal	693	0.006	22 818	405	-	23 106
Saint Lucia	3 801	0.001	3 803	185	-	7 419
Syrian Arab Republic	45 630	0.024	91 271	2 259	-	134 642
Turkmenistan	-	0.026	98 877	4 565	-	94 312
Tuvalu	3 912	0.001	3 803	64	-	7 651
	3 915 961	**8.678**	**33 002 277**	**802 627**	**915 559**	**35 200 052**

Member States	Amount Due to ILO as at 31 December 2018	Assessed contributions for 2019 %	Assessed contributions for 2019 Amount	Amounts received or credited (1) to 30 September in respect of Contributions 2019	Amounts received or credited (1) to 30 September in respect of Arrears	Balance due as at 30 September 2019
D. States which have made no payments nor received credits towards their 2019 contributions						
Afghanistan (4)	65 466	0.006	22 818	-	-	88 284
Argentina	3 395 182	0.893	3 396 063	-	538 413	6 252 832
Belize	-	0.001	3 803	-	-	3 803
Benin	22 846	0.003	11 409	-	85	34 170
Bolivia, Plurinational State of	45 632	0.012	45 636	-	-	91 268
Brazil	14 540 422	3.825	14 546 406	-	-	29 086 828
Cameroon	110 117	0.010	38 030	-	38 859	109 288
Chad (4)	45 444	0.005	19 015	-	-	64 459
Colombia	2 168 847	0.322	1 224 560	-	510 134	2 883 273
Comoros (4)	471 437	0.001	3 803	-	3 803	471 437
Congo	26 916	0.006	22 818	-	-	49 734
Democratic Republic of the Congo	53 014	0.008	30 424	-	-	83 438
Djibouti (4)	113 407	0.001	3 803	-	-	117 210
Dominica (4)	41 299	0.001	3 803	-	3 803	41 299
Ecuador	664 583	0.067	254 800	-	470 723	448 660
El Salvador	53 103	0.014	53 242	-	51 395	54 950
Ethiopia	38 010	0.010	38 030	-	37 861	38 179
Gabon (4)	309 295	0.017	64 651	-	-	373 946
Gambia (4)	71 570	0.001	3 803	-	-	75 373
Grenada (4)	18 748	0.001	3 803	-	-	22 551
Guinea-Bissau (4)	283 192	0.001	3 803	-	-	286 995
Iran, Islamic Republic of	2 465 931	0.471	1 791 204	-	778 524	3 478 611
Israel	19 122	0.430	1 635 282	-	-	1 654 404
Kenya	46 942	0.018	68 454	-	46 942	68 454
Kiribati	7 664	0.001	3 803	-	75	11 392
Lebanon	375 749	0.046	174 937	-	192 842	357 844
Libya	1 898 949	0.125	475 373	-	950 127	1 424 195
Malawi	7 752	0.002	7 606	-	-	15 358
Mexico	4 000 000	1.436	5 461 082	-	4 000 000	5 461 082
Nigeria	843 383	0.209	794 823	-	467 939	1 170 267
Palau	3 972	0.001	3 803	-	-	7 775
Papua New Guinea	22 117	0.004	15 212	-	-	37 329
Rwanda	8 217	0.002	7 606	-	7 606	8 217
Sao Tome and Principe (4)	200 894	0.001	3 803	-	-	204 697
Senegal	35 415	0.005	19 015	-	32 602	21 828
Sierra Leone (5)	436 456	0.001	3 803	-	174 267	265 992
Solomon Islands (4)	45 280	0.001	3 803	-	-	49 083
Somalia (5)	415 743	0.001	3 803	-	-	419 546
South Sudan (4)	86 573	0.003	11 409	-	-	97 982
Sudan	80 887	0.010	38 030	-	38 015	80 902
Suriname	38 688	0.006	22 818	-	-	61 506
Tajikistan (4)	474 007	0.004	15 212	-	-	489 219
Timor-Leste	11 974	0.003	11 409	-	-	23 383
United States	42 169 243	22.000	83 665 604	-	-	125 834 847

Member States	Amount Due to ILO as at 31 December 2018	Assessed contributions for 2019 %	Assessed contributions for 2019 Amount	Amounts received or credited (1) to 30 September in respect of Contributions 2019	Amounts received or credited (1) to 30 September in respect of Arrears	Balance due as at 30 September 2019
Vanuatu	4 408	0.001	3 803	-	-	8 211
Venezuela, Bolivarian Republic of (4)	10 225 197	0.571	2 171 503	-	-	12 396 700
Yemen (4)	113 742	0.010	38 030	-	-	151 772
Zambia (4)	54 978	0.007	26 621	-	-	81 599
Zimbabwe	15 651	0.004	15 212	-	-	30 863
	86 647 464	**30.578**	**116 287 586**	**-**	**8 344 015**	**194 591 035**
E. Amount due by States when they ceased to be Members of the ILO						
Former Socialist Fed. Rep. of Yugoslavia (6)	6 370 623	-	-	-	-	6 370 623
	6 370 623	**-**	**-**	**-**	**-**	**6 370 623**
Total	**108 869 257**	**100.000**	**380 298 200**	**218 842 506**	**14 541 861**	**255 783 090**

Notes to table 2: Contributions received and outstanding

Details of movements between 31 December 2018 and 30 September 2019

(1) Amounts credited against 2019 assessed contributions represent the distribution of credits to eligible member States in respect of:

	Swiss francs (CHF)
The Incentive Scheme for 2017	6 749 081
50 per cent of the 2016–17 Net Premium	4 238 672
Total credits	10 987 753

(2) Member States which paid their 2019 contributions before 1 January 2019.

(3) Includes amounts due for prior periods of membership in the ILO.

(4) Member States which, at 30 September 2019, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution (see Appendix II).

(5) Armenia, Azerbaijan, Central African Republic, Georgia, Iraq, Kazakhstan, Kyrgyzstan, Republic of Moldova, Paraguay, Sierra Leone, Somalia, Ukraine and Uzbekistan are permitted to vote under financial arrangements approved by the International Labour Conference at the following sessions: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 97th (2008) for Central African Republic, 93rd (2005) for Georgia, 97th (2008) for Iraq, 88th (2000) for Kazakhstan, 106th (2017) for Kyrgyzstan, 93rd (2005) for Republic of Moldova, 102nd (2013) for Paraguay, 108th (2019) for Sierra Leone, 108th (2019) for Somalia, 99th (2010) for Ukraine and 104th (2015) for Uzbekistan.

(6) The former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.

Table 3. Additional 2018–19 expenditure items approved by the Governing Body

Governing Body sessions	Description of items	Amount in US$
331st (October–November 2017) (GB.331/INS/5)	The Standards Initiative: Implementing the workplan for strengthening the supervisory system	420 000 (1)
331st (October–November 2017) (GB.331/LILS/2(Add.))	The Standards Initiative: Report of the third meeting of the Standards Review Mechanism Tripartite Working Group	795 200 (1)
331st (October–November 2017) (GB.331/INS/12(Add.))	ILO representative's presence in Guatemala	872 400 (1)
331st (October–November 2017) (GB.331/INS/14(Rev.))	ILO high level mission to the Bolivarian Republic of Venezuela	45 000 (1)
332nd (March 2018) (GB.332/INS/10(Add.))	Commission of Inquiry concerning the Bolivarian Republic of Venezuela	756 701 (1)
333rd (June 2018) (GB.333/INS/4(Rev.))	Tripartite mission to Guatemala	32 000 (1)
334th (October–November 2018) (GB.334/INS/4)	Doubling of the cost-sharing contribution to the Resident Coordinator system for 2019	2 200 000 (1)
334th (October–November 2018) (GB.334/INS/14/1)	Arrangements for the 14th African Regional Meeting: providing document translation and interpretation services in Portuguese	95 000 (1)
	Total	5 216 301

(1) To be financed in the first instance from savings in Part I of the budget, or failing that, through Part II.

Appendix II

Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution as of 30 September 2019 [1]

State	Years partly or fully due
Afghanistan	2015–18
Chad	2016–18
Comoros	1986–2018
Djibouti	1996 + 1998–2018
Dominica	2008–18
Gabon	2014–18
Gambia	1999–2018
Grenada	2014–18
Guinea-Bissau	1992–2001 + 2003–18
Sao Tome and Principe	1995–2018
Solomon Islands	2004–07 + 2010–18
South Sudan	2012–18
Tajikistan	1995–2018
Venezuela, Bolivarian Republic of	2014–18
Yemen	2016–18
Zambia	2016–18

[1] Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by the International Labour Conference at various sessions.