



Governing Body

326th Session, Geneva, 10–24 March 2016

GB.326/PFA/7/1

Programme, Financial and Administrative Section
Programme, Financial and Administrative Segment

PFA

Date: 21 March 2016

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SEVENTH ITEM ON THE AGENDA

Other financial questions

Report of the Government members of the Governing Body for allocation of expenses

Purpose of the document

This paper transmits the report of the Government members of the Governing Body for allocation of expenses for decision (see draft decision in paragraphs 3, 6 and 10).

Relevant strategic objective: Not applicable.

Policy implications: None

Legal implications: None

Financial implications: Sets the scale of assessment of contributions for new member States for 2015 and 2016, and for all member States for 2017.

Follow-up action required: None.

Author unit: Office of the Treasurer and Financial Comptroller (TR/CF).

Related documents: GB.326/PFA/GMA/1; GB.326/PFA/GMA/2; and GB.326/PFA/GMA/3.

1. The Government members of the Governing Body met on 18 March 2016. The meeting was chaired by H.E. Ambassador Sammie Eddico (Ghana), Chairperson of the Government group of the Governing Body, who also acted as Reporter.

Assessments of contributions of new member States

Assessment of the contribution of the Cook Islands

(First item on the agenda) ¹

2. The Cook Islands became a Member of the ILO on 12 June 2015. Since it is not at present a member of the United Nations (UN), the proposed rate of assessment is based on its membership fees in other UN specialized agencies, ² that is at the minimum rate of assessment of 0.001 per cent. The Government members considered it appropriate to recommend the same rate of assessment of 0.001 per cent for the calculation of the contribution of the Cook Islands for the period of its membership of the ILO in 2015 and 2016.

Draft decision

3. *The Governing Body decides to propose to the Conference that the contribution of the Cook Islands to the ILO budget for the period of its membership in the Organization during 2015 and 2016 be based on an annual assessment rate of 0.001 per cent.*

Assessment of the contribution of the Kingdom of Tonga

(Second item on the agenda) ³

4. The Kingdom of Tonga became a Member of the ILO on 24 February 2016. The UN scale of assessments for 2016–18 includes the Kingdom of Tonga at the minimum rate of assessment that is 0.001 per cent. The Government members considered it appropriate to recommend the same rate of assessment of 0.001 per cent for the calculation of the contribution of the Kingdom of Tonga for the period of its membership of the ILO in 2016.
5. *A Government representative of Brazil welcomed the Kingdom of Tonga's membership and supported the point for decision.*

¹ GB.326/PFA/GMA/1.

² FAO, UNESCO and WHO.

³ GB.326/PFA/GMA/2.

Draft decision

6. *The Governing Body decides, in accordance with the established practice of harmonizing the rates of assessment of ILO member States with their rates of assessment in the UN, to propose to the Conference that the contribution of the Kingdom of Tonga for the period of its membership in the Organization during 2016 be based on an annual assessment rate of 0.001 per cent.*

Scale of assessments of contributions to the budget for 2017

(Third item on the agenda) ⁴

7. Since 1977, the scales of assessment for determining the contributions of member States of the ILO have been based on the UN scales of assessment, adjusted for differences in membership between the two organizations. The UN fixes its scales on a triennial basis. At its 70th session in December 2015, the UN General Assembly adopted the 2016–18 scale of assessments for member States' contributions to the regular budget of the UN. ⁵
8. *A Government representative of China* highlighted that China's assessed rates of contribution to the UN had seen significant increases in recent years. While this reflected the country's fast economic growth, China remained a developing country and presently faced various challenges in its domestic economy. China was willing to fulfil its obligations and would call upon the ILO to make effective use of the contributions by further enhancing transparency and oversight, increasing operational efficiency, and supporting its member States to deal with the challenges in the world of work.
9. The Government members decided to recommend to the Governing Body the following draft decision.

Draft decision

10. *The Governing Body decides, in accordance with the established practice of harmonizing the rates of assessment of ILO member States with their rates of assessment in the UN, it propose to the Conference the adoption of the draft scale of assessments for 2017 as set out in column 3 of the appendix to this paper, subject to such adjustments as might be necessary following any further change in the membership of the Organization before the Conference is called upon to adopt the recommended scale.*

⁴ GB.326/PFA/GMA/3.

⁵ A/RES/70/245.

Appendix

Scale of assessments

State	ILO assessments 2016 Col.1 %	UN assessments 2016-18 Col.2 %	Draft ILO scale of assessments 2017 Col.3 %	Increase (Decrease) (Diff. between cols 3 and 1) Col.4 %
1 Afghanistan	0.005	0.006	0.006	0.001
2 Albania	0.010	0.008	0.008	(0.002)
3 Algeria	0.137	0.161	0.161	0.024
4 Angola	0.010	0.010	0.010	-
5 Antigua and Barbuda	0.002	0.002	0.002	-
6 Argentina	0.432	0.892	0.893	0.461
7 Armenia	0.007	0.006	0.006	(0.001)
8 Australia	2.075	2.337	2.338	0.263
9 Austria	0.798	0.720	0.720	(0.078)
10 Azerbaijan	0.040	0.060	0.060	0.020
11 Bahamas	0.017	0.014	0.014	(0.003)
12 Bahrain	0.039	0.044	0.044	0.005
13 Bangladesh	0.010	0.010	0.010	-
14 Barbados	0.008	0.007	0.007	(0.001)
15 Belarus	0.056	0.056	0.056	-
16 Belgium	0.999	0.885	0.885	(0.114)
17 Belize	0.001	0.001	0.001	-
18 Benin	0.003	0.003	0.003	-
19 Bolivia, Plurinational State of	0.009	0.012	0.012	0.003
20 Bosnia and Herzegovina	0.017	0.013	0.013	(0.004)
21 Botswana	0.017	0.014	0.014	(0.003)
22 Brazil	2.936	3.823	3.825	0.889
23 Brunei Darussalam	0.026	0.029	0.029	0.003
24 Bulgaria	0.047	0.045	0.045	(0.002)
25 Burkina Faso	0.003	0.004	0.004	0.001
26 Burundi	0.001	0.001	0.001	-
27 Cabo Verde	0.001	0.001	0.001	-
28 Cambodia	0.004	0.004	0.004	-
29 Cameroon	0.012	0.010	0.010	(0.002)
30 Canada	2.986	2.921	2.922	(0.064)
31 Central African Republic	0.001	0.001	0.001	-
32 Chad	0.002	0.005	0.005	0.003
33 Chile	0.334	0.399	0.399	0.065
34 China	5.151	7.921	7.924	2.773
35 Colombia	0.259	0.322	0.322	0.063
36 Comoros	0.001	0.001	0.001	-
37 Congo	0.005	0.006	0.006	0.001
38 Cook Islands ⁽¹⁾	-	-	0.001	0.001
39 Costa Rica	0.038	0.047	0.047	0.009
40 Côte d'Ivoire	0.011	0.009	0.009	(0.002)
41 Croatia	0.126	0.099	0.099	(0.027)
42 Cuba	0.069	0.065	0.065	(0.004)
43 Cyprus	0.047	0.043	0.043	(0.004)
44 Czech Republic	0.386	0.344	0.344	(0.042)
45 Democratic Republic of the Congo	0.003	0.008	0.008	0.005
46 Denmark	0.675	0.584	0.584	(0.091)
47 Djibouti	0.001	0.001	0.001	-
48 Dominica	0.001	0.001	0.001	-
49 Dominican Republic	0.045	0.046	0.046	0.001

State	ILO assessments		UN assessments		Draft ILO scale of assessments		Increase (Decrease) (Diff. between cols 3 and 1)	
	2016		2016-18		2017			
	Col.1		Col.2		Col.3		Col.4	
	%		%		%		%	
50 Ecuador		0.044		0.067		0.067		0.023
51 Egypt		0.134		0.152		0.152		0.018
52 El Salvador		0.016		0.014		0.014		(0.002)
53 Equatorial Guinea		0.010		0.010		0.010		-
54 Eritrea		0.001		0.001		0.001		-
55 Estonia		0.040		0.038		0.038		(0.002)
56 Ethiopia		0.010		0.010		0.010		-
57 Fiji		0.003		0.003		0.003		-
58 Finland		0.519		0.456		0.456		(0.063)
59 France		5.596		4.859		4.861		(0.735)
60 Gabon		0.020		0.017		0.017		(0.003)
61 Gambia		0.001		0.001		0.001		-
62 Georgia		0.007		0.008		0.008		0.001
63 Germany		7.145		6.389		6.392		(0.753)
64 Ghana		0.014		0.016		0.016		0.002
65 Greece		0.638		0.471		0.471		(0.167)
66 Grenada		0.001		0.001		0.001		-
67 Guatemala		0.027		0.028		0.028		0.001
68 Guinea		0.001		0.002		0.002		0.001
69 Guinea-Bissau		0.001		0.001		0.001		-
70 Guyana		0.001		0.002		0.002		0.001
71 Haiti		0.003		0.003		0.003		-
72 Honduras		0.008		0.008		0.008		-
73 Hungary		0.266		0.161		0.161		(0.105)
74 Iceland		0.027		0.023		0.023		(0.004)
75 India		0.666		0.737		0.737		0.071
76 Indonesia		0.346		0.504		0.504		0.158
77 Iran, Islamic Republic of		0.356		0.471		0.471		0.115
78 Iraq		0.068		0.129		0.129		0.061
79 Ireland		0.418		0.335		0.335		(0.083)
80 Israel		0.396		0.430		0.430		0.034
81 Italy		4.450		3.748		3.750		(0.700)
82 Jamaica		0.011		0.009		0.009		(0.002)
83 Japan		10.839		9.680		9.684		(1.155)
84 Jordan		0.022		0.020		0.020		(0.002)
85 Kazakhstan		0.121		0.191		0.191		0.070
86 Kenya		0.013		0.018		0.018		0.005
87 Kiribati		0.001		0.001		0.001		-
88 Korea, Republic of		1.995		2.039		2.040		0.045
89 Kuwait		0.273		0.285		0.285		0.012
90 Kyrgyzstan		0.002		0.002		0.002		-
91 Lao People's Democratic Republic		0.002		0.003		0.003		0.001
92 Latvia		0.047		0.050		0.050		0.003
93 Lebanon		0.042		0.046		0.046		0.004
94 Lesotho		0.001		0.001		0.001		-
95 Liberia		0.001		0.001		0.001		-
96 Libya		0.142		0.125		0.125		(0.017)
97 Lithuania		0.073		0.072		0.072		(0.001)
98 Luxembourg		0.081		0.064		0.064		(0.017)
99 Madagascar		0.003		0.003		0.003		-

State	ILO assessments 2016 Col.1 %	UN assessments 2016-18 Col.2 %	Draft ILO scale of assessments 2017 Col.3 %	Increase (Decrease) (Diff. between cols 3 and 1) Col.4 %
100 Malawi	0.002	0.002	0.002	-
101 Malaysia	0.281	0.322	0.322	0.041
102 Maldives, Republic of	0.001	0.002	0.002	0.001
103 Mali	0.004	0.003	0.003	(0.001)
104 Malta	0.016	0.016	0.016	-
105 Marshall Islands	0.001	0.001	0.001	-
106 Mauritania	0.002	0.002	0.002	-
107 Mauritius	0.013	0.012	0.012	(0.001)
108 Mexico	1.843	1.435	1.436	(0.407)
109 Moldova, Republic of	0.003	0.004	0.004	0.001
110 Mongolia	0.003	0.005	0.005	0.002
111 Montenegro	0.005	0.004	0.004	(0.001)
112 Morocco	0.062	0.054	0.054	(0.008)
113 Mozambique	0.003	0.004	0.004	0.001
114 Myanmar	0.010	0.010	0.010	-
115 Namibia	0.010	0.010	0.010	-
116 Nepal	0.006	0.006	0.006	-
117 Netherlands	1.655	1.482	1.483	(0.172)
118 New Zealand	0.253	0.268	0.268	0.015
119 Nicaragua	0.003	0.004	0.004	0.001
120 Niger	0.002	0.002	0.002	-
121 Nigeria	0.090	0.209	0.209	0.119
122 Norway	0.852	0.849	0.849	(0.003)
123 Oman	0.102	0.113	0.113	0.011
124 Pakistan	0.085	0.093	0.093	0.008
125 Palau	0.001	0.001	0.001	-
126 Panama	0.026	0.034	0.034	0.008
127 Papua New Guinea	0.004	0.004	0.004	-
128 Paraguay	0.010	0.014	0.014	0.004
129 Peru	0.117	0.136	0.136	0.019
130 Philippines	0.154	0.165	0.165	0.011
131 Poland	0.922	0.841	0.841	(0.081)
132 Portugal	0.474	0.392	0.392	(0.082)
133 Qatar	0.209	0.269	0.269	0.060
134 Romania	0.226	0.184	0.184	(0.042)
135 Russian Federation	2.439	3.088	3.089	0.650
136 Rwanda	0.002	0.002	0.002	-
137 Saint Kitts and Nevis	0.001	0.001	0.001	-
138 Saint Lucia	0.001	0.001	0.001	-
139 Saint Vincent and the Grenadines	0.001	0.001	0.001	-
140 Samoa	0.001	0.001	0.001	-
141 San Marino	0.003	0.003	0.003	-
142 Sao Tome and Principe	0.001	0.001	0.001	-
143 Saudi Arabia	0.865	1.146	1.147	0.282
144 Senegal	0.006	0.005	0.005	(0.001)
145 Serbia	0.040	0.032	0.032	(0.008)
146 Seychelles	0.001	0.001	0.001	-
147 Sierra Leone	0.001	0.001	0.001	-
148 Singapore	0.384	0.447	0.447	0.063
149 Slovakia	0.171	0.160	0.160	(0.011)

State	ILO assessments 2016 Col.1 %	UN assessments 2016-18 Col.2 %	Draft ILO scale of assessments 2017 Col.3 %	Increase (Decrease) (Diff. between cols 3 and 1) Col.4 %
150 Slovenia	0.100	0.084	0.084	(0.016)
151 Solomon Islands	0.001	0.001	0.001	-
152 Somalia	0.001	0.001	0.001	-
153 South Africa	0.372	0.364	0.364	(0.008)
154 South Sudan	0.004	0.003	0.003	(0.001)
155 Spain	2.975	2.443	2.444	(0.531)
156 Sri Lanka	0.025	0.031	0.031	0.006
157 Sudan	0.010	0.010	0.010	-
158 Suriname	0.004	0.006	0.006	0.002
159 Swaziland	0.003	0.002	0.002	(0.001)
160 Sweden	0.961	0.956	0.957	(0.004)
161 Switzerland	1.048	1.140	1.141	0.093
162 Syrian Arab Republic	0.036	0.024	0.024	(0.012)
163 Tajikistan	0.003	0.004	0.004	0.001
164 Tanzania, United Republic of	0.009	0.010	0.010	0.001
165 Thailand	0.239	0.291	0.291	0.052
166 The former Yugoslav Republic of Macedonia	0.008	0.007	0.007	(0.001)
167 Timor-Leste	0.002	0.003	0.003	0.001
168 Togo	0.001	0.001	0.001	-
169 Tonga ⁽²⁾	-	0.001	0.001	0.001
170 Trinidad and Tobago	0.044	0.034	0.034	(0.010)
171 Tunisia	0.036	0.028	0.028	(0.008)
172 Turkey	1.329	1.018	1.019	(0.310)
173 Turkmenistan	0.019	0.026	0.026	0.007
174 Tuvalu	0.001	0.001	0.001	-
175 Uganda	0.006	0.009	0.009	0.003
176 Ukraine	0.099	0.103	0.103	0.004
177 United Arab Emirates	0.595	0.604	0.604	0.009
178 United Kingdom	5.182	4.463	4.465	(0.717)
179 United States	22.000	22.000	22.000	-
180 Uruguay	0.052	0.079	0.079	0.027
181 Uzbekistan	0.015	0.023	0.023	0.008
182 Vanuatu	0.001	0.001	0.001	-
183 Venezuela, Bolivarian Republic of	0.627	0.571	0.571	(0.056)
184 Viet Nam	0.042	0.058	0.058	0.016
185 Yemen	0.010	0.010	0.010	-
186 Zambia	0.006	0.007	0.007	0.001
187 Zimbabwe	0.002	0.004	0.004	0.002
TOTAL	100.000	99.969	100.000	(0.000)

⁽¹⁾ The Cook Islands is not at present a member of the UN. The proposed rate of assessment is based on its membership fees in other UN specialised agencies.
(GB.326/PFA/GMA/1)

⁽²⁾ The Kingdom of Tonga joined the United Nations on 14 September 1999, and became a Member of the ILO on 24 February 2016.
(GB.326/PFA/GMA/2)