



Governing Body

312th Session, Geneva, November 2011

GB.312/PFA/INF/2

Programme, Financial and Administrative Section

PFA

FOR INFORMATION

Overview of ILO accommodation

Overview

Summary

This paper provides updated information concerning ILO offices outside Geneva with respect to the premises themselves, their operational costs and the number of staff in each office.

Author unit

Department of Facilities Management (FACILITIES).

References to other Governing Body documents and ILO instruments

None.

Appendices I to III provide information about each ILO office outside Geneva at the end of 2010. Appendix I describes the type and size of each office, Appendix II indicates the cost of operating each office and Appendix III shows the staffing situation.

Geneva, 3 October 2011

Submitted for information

Appendix I

Type of accommodation tenure and information on premises

	2010				2010			
	Accommodation type				Premises			
	Owned	Free	UN	Rent	Year of construction	Total surface (m²)	Office surface (m²)	Common spaces (m²)
AFRICA	Regional Office Addis Ababa, incl. CO		X	X	1961	1 467	950	517
	CO Abidjan	X			1991	2 148	350	1 798
	DWT/CO Cairo			X	1960	961	336	625
	DWT/CO Dakar		X		1954	450	390	60
	CO Harare			X	1996	488	304	184
	DWT/CO Yaoundé		X		1980	1 000	650	350
	CO Abuja		X	X	2003	224	163	61
	CO Algiers		X	X	1992	880	450	430
	CO Antananarivo		X	X	2008	401	285	116
	CO Dar es Salaam	X			2005	3 300	747	2 553
	CO Kinshasa		X	X	1974	411	384	27
	CO Lusaka			X	2007	917	850	67
	DWT/CO Pretoria			X	1915	1 197	827	370
AMERICAS	Regional Office Lima, incl. DWT/CO	X			2004	4 153	1 345	2 808
	DWT/CO Port-of-Spain			X	1996	1 256	964	292
	DWT/CO San José			X	1997	1 000	900	100
	DWT/CO Santiago	X			2005	2 269	835	1 434
	CO Brasilia	X			1983	1 000	800	200
	CO Buenos Aires	X			1981	412	386	26
	CO Mexico			X	1997	583	217	366
	CINTERFOR Montevideo		X		1922	1 044	581	463
ARAB STATES	Regional Office Beirut, incl. DWT		X		1974	1 262	310	952
	ILO representative Jerusalem		X	X	1955	200	170	30
	ILO representative Kuwait		X		1978	750	350	400

	2010				2010			
	Accommodation type				Premises			
	Owned	Free	UN	Rent	Year of construction	Total surface (m ²)	Office surface (m ²)	Common spaces (m ²)
ASIA	Regional Office Bangkok, incl. DWT/CO		X	X	1975	2 533	1 855	678
	CO Manila		X	X	1994	1 325	1 100	225
	DWT/CO New Delhi		X		1994	2 500	1 750	750
	CO Beijing		X	X	1980	1 042	729	313
	CO Colombo		X		1995	800	750	50
	CO Dhaka			X	1999	1 400	1 320	80
	CO Hanoi			X	1950	629	308	321
	CO Islamabad				1998	3 116	2 279	837
	CO Jakarta		X	X	1990	837	602	235
	ILO Kabul			X	1962	186	163	23
	CO Kathmandu			X	1997	600	420	180
	CO Suva		X	X	1995	431	381	50
	Liaison Office Yangon			X	1993	405	352	53
EUROPE	DWT/CO Budapest		X		1960	740	420	320
	DWT/CO Moscow			X	1914	540	450	90
	ILO Ankara		X		2001	1 280	668	612
	ILO Berlin			X	1900	295	156	139
	ILO Brussels		X		1950	462	383	79
	ILO Lisbon		X		1994	405	345	60
	ILO Madrid		X		1950	400	350	50
	ILO Paris			X	1930	265	230	35
	ILO Rome		X		1650	300	200	100
	NC Almaty							
	NC Astana							
	NC Baku							
	NC Belgrade		X				19	
	NC Bishkek							
	NC Chisinau		X		1974		18	
	NC Dushanbe		X	X			16	
	NC Kiev							
	NC Minsk							
	NC Sarajevo		X	X	1964	40	25	15
	NC Skopje							
	NC Tirana		X		1970	95	25	70
	NC Yerevan		X	X			15	

		2010				2010			
		Accommodation type				Premises			
		Owned	Free	UN	Rent	Year of construction	Total surface (m²)	Office surface (m²)	Common spaces (m²)
REL	New York				X	1930	523	475	48
	Tokyo			X	X	1992	509	212	297
	Washington				X	1969	528	300	228

Appendix II

Financial information (figures in US dollars)

		Financial information 2010					Total 2009	
		Rents	Utilities	Ongoing maintenance	Repairs	MOSS- related		Total
AFRICA	Regional Office Addis Ababa, incl. CO	210 047	41	17 425	3 262		230 775	203 618
	CO Abidjan	28 301	51 620	49 105	61 390		190 416	179 875
	DWT/CO Cairo	20 377	5 056	9 248			34 681	32 360
	DWT/CO Dakar	10 947	25 053	15 906	7 573		59 479	72 784
	CO Harare	133 869	17 206	7 909	11 628		170 613	156 718
	DWT/CO Yaoundé		12 020	18 552	7 063		37 635	110 723
	CO Abuja	71 047			459		71 506	121 241
	CO Algiers	189 820	905	1 934	927	61 347	254 933	103 616
	CO Antananarivo	59 736	5 209				64 945	77 946
	CO Dar es Salaam		28 127	43 386	28 107		99 620	97 321
	CO Kinshasa	62 904		3 100	4 959		70 963	56 287
	CO Lusaka	199 959	4 532	34 444	1 054		239 990	192 401
	DWT/CO Pretoria	211 621	9 291	13 114	15 600		249 625	161 062
		1 198 629	159 060	214 124	142 022	61 347	1 775 182	1 565 954
AMERICAS	Regional Office Lima, incl. DWT/CO		52 585	73 755	14 266	5 528	146 134	183 278
	DWT/CO Port-of-Spain	241 818	12 060	18 894	1 016	2 944	276 731	197 508
	DWT/CO San José	207 074	34 263	25 021	11 529		277 887	247 570
	DWT/CO Santiago		61 274	62 191	47 258		170 724	189 569
	CO Brasilia		25 306	58 970	18 576	1 600	104 452	107 501
	CO Buenos Aires	15 619	3 687	8 440	1 072	365	29 183	26 089
	CO Mexico	143 540	8 800	14 800	55 420	2 513	225 074	14 841
	CINTERFOR Montevideo							61 650
	608 051	197 976	262 070	149 138	12 950	1 230 185	1 028 005	
ARAB STATES	Regional Office Beirut, incl. DWT	35 130	17 105	73 430	5 456	16 960	148 081	165 778
	ILO representative Jerusalem	23 589	1 974	313			25 876	36 764
	ILO representative Kuwait				29		29	1 889
		58 719	19 079	73 743	5 485	16 960	173 986	204 432

Financial information 2010							
							Total 2009
	Rents	Utilities	Ongoing maintenance	Repairs	MOSS-related	Total	
ASIA	Regional Office Bangkok, incl. DWT/CO	457 299		10 367		467 667	416 788
	CO Manila	276 372	10 797	15 163	9 356	5 050	302 465
	DWT/CO New Delhi		12 676	6 325	38 136	57 137	98 161
	CO Beijing	148 298	4 468	24 417	303	177 486	136 030
	CO Colombo	29 482	427			2 080	31 990
	CO Dhaka	52 198	5 552	18 297	318	1 410	77 775
	CO Hanoi	43 816	4 579	5 628	985		55 008
	CO Islamabad		22 298	18 703	10 250	54 139	105 390
	CO Jakarta	110 949	3 637	9 688		18 950	143 224
	ILO Kabul	54 906		4 520	2 379	17 250	79 056
	CO Kathmandu	23 857	6 024	24 347	953		55 181
	CO Suva	27 502	8 445	3 336	1 020	3 363	43 666
	Liaison Office Yangon	51 651		4 800		2 203	58 654
		1 276 331	78 903	135 223	74 068	104 445	1 668 971
						1 668 971	1 703 914
EUROPE	DWT/CO Budapest		575	2		577	451
	DWT/CO Moscow	180 470	7 705	19 407	177	207 760	225 264
	ILO Ankara		7 633	6 543	4 091	18 268	25 834
	ILO Berlin	5 771	5 663	5 968	784	18 186	36 372
	ILO Brussels		6 587	10 533	371	17 491	20 594
	ILO Lisbon						
	ILO Madrid						
	ILO Paris	108 203	2 287	5 879	930	117 299	83 451
	ILO Rome	14 383	2 940	7 209		24 532	25 374
	NC Almaty						2 590
	NC Astana						7 391
	NC Baku						15 132
	NC Belgrade						2 590
	NC Bishkek						2 641
	NC Chisinau						2 590
	NC Dushanbe	4 614				1 486	6 100
	NC Kiev						2 590
	NC Minsk						2 590
	NC Sarajevo	11 389				11 389	19 969
	NC Skopje						2 590
	NC Tirana						
	NC Yerevan	1 689	325			2 015	4 680
		326 520	33 141	56 113	6 355	1 486	423 615
							489 101

		Financial information 2010						Total 2009
		Rents	Utilities	Ongoing maintenance	Repairs	MOSS- related	Total	
REF	New York	324 190	19 654	4 282	529		348 654	351 567
	Tokyo	244 435	6 582	12 364	377		263 759	218 143
	Washington	210 590					210 590	249 710
		779 214	26 236	16 646	906	0	823 002	819 420
Total		4 247 463	514 395	757 920	377 974	197 188	6 094 941	5 810 825

Appendix III

Staffing information

		Staffing information 2010					
		Regular staff	Short-term staff	TC staff	Total	% TC	
							Total 2009 % TC 2009
AFRICA	Regional Office Addis Ababa, incl. CO	54	2	28	84	33	123 49
	CO Abidjan	5	0	9	14	64	41 73
	DWT/CO Cairo	14	0	12	26	46	27 37
	DWT/CO Dakar	35	0	65	100	65	118 71
	CO Harare	10	1	13	24	54	29 38
	DWT/CO Yaoundé	22	2	17	41	41	48 48
	CO Abuja	11	0	33	44	75	45 73
	CO Algiers	7	1	3	11	27	12 33
	CO Antananarivo	13	0	26	39	67	33 58
	CO Dar es Salaam	11	2	83	96	86	88 82
	CO Kinshasa	9	0	9	18	50	24 63
	CO Lusaka	12	1	33	46	72	46 74
	DWT/CO Pretoria	23	2	46	71	65	40 65
		226	11	377	614	61	674 62
AMERICAS	Regional Office Lima, incl. DWT/CO	50	1	43	94	46	100 45
	DWT/CO Port of Spain	20	0	11	31	35	31 23
	DWT/CO San José	28	1	82	111	74	85 66
	DWT/CO Santiago	24	3	17	44	39	38 26
	CO Brasilia	12	0	26	38	68	39 59
	CO Buenos Aires	10	0	30	40	75	44 75
	CO Mexico	13	0	6	19	32	14 7
	CINTERFOR Montevideo	12	2	4	18	22	21 38
		169	7	219	395	55	372 49
ARAB STATES	Regional Office Beirut, incl. DWT	29	1	54	84	64	94 64
	ILO representative Jerusalem	4	0	1	5	20	4 0
	ILO representative Kuwait	1	0	0	1	0	1 0
		34	1	55	90	61	99 61

		Staffing information 2010						
		Regular staff	Short-term staff	TC staff	Total	% TC	Total 2009	% TC 2009
ASIA	Regional Office Bangkok, incl. DWT/CO	77	7	82	166	49	193	57
	CO Manila	16	1	30	47	64	30	27
	DWT/CO New Delhi	39	5	24	68	35	72	43
	CO Beijing	16	0	22	38	58	36	53
	CO Colombo	9	1	21	31	68	29	52
	CO Dhaka	11	1	40	52	77	44	68
	CO Hanoi	5	1	71	77	92	44	82
	CO Islamabad	12	1	25	38	66	44	73
	CO Jakarta	15	1	144	160	90	110	86
	ILO Kabul	0	0	1	1	100	1	0
	CO Kathmandu	9	2	23	34	68	47	85
	CO Suva	7	3	7	17	41	21	52
	Liaison Office Yangon	7	0	1	8	13	5	0
		223	23	491	737	67	676	63
EUROPE	DWT/CO Budapest	20	1	23	44	52	53	58
	DWT/CO Moscow	19	0	33	52	63	70	74
	ILO Ankara	3	1	3	7	43	9	44
	ILO Berlin	3	0	0	3	0	3	0
	ILO Brussels	6	0	1	7	14	5	0
	ILO Lisbon	1	0	1	2	50	2	50
	ILO Madrid	1	0	0	1	0	3	67
	ILO Paris	2	1	0	3	0	2	0
	ILO Rome	3	0	1	4	25	7	57
	NC Almaty	1	0	0	1	0	1	0
	NC Astana							
	NC Baku	1	0	0	1	0	1	0
	NC Belgrade	1	0	0	1	0	1	0
	NC Bishkek	1	1	0	2	0	2	0
	NC Chisinau	1	0	0	1	0	1	0
	NC Dushanbe	1	0	0	1	0	1	0
	NC Kiev	1	0	0	1	0	1	0
	NC Minsk	1	0	0	1	0	1	0
	NC Sarajevo	1	0	0	1	0	1	0
	NC Skopje	1	0	0	1	0	1	0
	NC Tirana	1	1	0	2	0	2	0
	NC Yerevan	1	0	1	2	50	1	0
		70	5	63	138	46	176	53

		Staffing information 2010						
		Regular staff	Short-term staff	TC staff	Total	% TC	Total 2009	% TC 2009
REL	New York	6	0	1	7	14	8	13
	Tokyo	8	0	0	8	0	8	0
	Washington	4	1	0	5	0	4	0
		18	1	1	20	5	20	5
Total		740	48	1 206	1 994	60	2 017	59