



Governing Body

310th Session, Geneva, March 2011

GB.310/PFA/1/2(Add.)

Programme, Financial and Administrative Committee

PFA

FOR INFORMATION

FIRST ITEM ON THE AGENDA

Programme and Budget for 2010–11

Collection of contributions from 1 January 2011 to date

Addendum

Overview

Issue covered

This paper provides updated information on regular budget contributions received by the Office from 1 January to 28 February 2011.

Policy implications

None.

Financial implications

None.

Action required

The Committee is requested to take note of the collection of contributions from 1 January 2011 to date.

References to other Governing Body documents and ILO instruments

Information on regular budget contributions received by the Office to 31 January 2011 was provided in a separate Governing Body document (GB.310/PFA/1/2).

**Collection of contributions from
1 January 2011 to date**

The attached tables provide updated information on regular budget contributions received by the Office from 1 January to 28 February 2011. A list of the member States which are two years or more in arrears and have lost the right to vote under paragraph 4 of article 13 of the Constitution was provided in Appendix II of document GB.310/PFA/1/2 and remains unchanged.

Geneva, 8 March 2011

Appendix

Contributions received and outstanding Details of movements between 31 December 2010 and 28 February 2011 (in Swiss francs)

Member States	Amount due to the ILO as at 31 December 2010	Assessed contributions for 2011		Amounts received or credited (1) to 28 February in respect of Contributions		Balance due as at 28 February 2011
		%	Amount	2011	Arrears	
A. States which have settled their 2011 contributions in full						
Angola (2)	-	0.010	38 879	38 879	-	-
Australia	-	1.934	7 519 299	7 519 299	-	-
Azerbaijan (5)	3 291 444	0.015	58 319	58 319	70 784	3 220 660
Bahamas (2)	-	0.018	69 983	69 983	-	-
Bahrain	-	0.039	151 630	151 630	-	-
Botswana (2)	-	0.018	69 983	69 983	-	-
Brunei Darussalam (2)	-	0.028	108 863	108 863	-	-
Burkina Faso (2)	-	0.003	11 664	11 664	-	-
Canada (2)	-	3.208	12 472 550	12 472 550	-	-
Cyprus	-	0.046	178 846	178 846	-	-
Czech Republic (2)	-	0.349	1 356 895	1 356 895	-	-
Denmark	-	0.736	2 861 533	2 861 533	-	-
Egypt (2)	-	0.094	365 467	365 467	-	-
Ethiopia	-	0.008	31 104	31 104	-	-
Finland	-	0.566	2 200 581	2 200 581	-	-
Guyana (2)	-	0.001	3 888	3 888	-	-
India (2)	-	0.534	2 076 166	2 076 166	-	-
Indonesia (2)	-	0.238	925 333	925 333	-	-
Kazakhstan (2) (5)	2 573 357	0.076	295 484	295 484	257 335	2 316 022
Liberia (2) (5)	119 187	0.001	3 888	3 888	11 919	107 268
Luxembourg	-	0.090	349 916	349 916	-	-
Malta	-	0.017	66 095	66 095	-	-
Marshall Islands	-	0.001	3 888	3 888	-	-
Mauritius	-	0.011	42 767	42 767	-	-
Namibia (2)	-	0.008	31 104	31 104	-	-
Nepal	-	0.006	23 328	23 328	-	-
Netherlands	-	1.856	7 216 039	7 216 039	-	-
New Zealand	-	0.273	1 061 411	1 061 411	-	-
Norway	-	0.872	3 390 294	3 390 294	-	-
Poland	-	0.828	3 219 224	3 219 224	-	-
Qatar	-	0.135	524 873	524 873	-	-
Saint Lucia (2)	-	0.001	3 888	3 888	-	-
Seychelles (2)	-	0.002	7 776	7 776	-	-
Singapore (2)	-	0.335	1 302 464	1 302 464	-	-
Slovakia	-	0.142	552 089	552 089	-	-
Slovenia	-	0.103	400 459	400 459	-	-
Sweden	-	1.065	4 140 669	4 140 669	-	-
Switzerland	-	1.131	4 397 274	4 397 274	-	-
Thailand (2)	-	0.209	812 582	812 582	-	-
Viet Nam (2)	-	0.033	128 302	128 302	-	-
	5 983 988	15.040	58 474 797	58 474 797	340 038	5 643 950

Member States	Amount due to the ILO as at 31 December 2010	Assessed contributions for 2011		Amounts received or credited (1) to 28 February in respect of Contributions		Balance due as at 28 February 2011
		%	Amount	2011	Arrears	
B. States which have paid part of their 2011 contributions						
Benin	-	0.003	11 664	4 245	-	7 419
Chile	-	0.236	917 557	92 364	-	825 193
Colombia	-	0.144	559 865	25 775	-	534 090
Congo	-	0.003	11 664	3 321	-	8 343
Costa Rica	49 898	0.034	132 190	45 381	49 898	86 809
Estonia	-	0.040	155 518	132 580	-	22 938
Fiji	-	0.004	15 552	12 953	-	2 599
Gabon	-	0.014	54 431	25 610	-	28 821
Germany	-	8.021	31 185 263	16 631 013	-	14 554 250
Guinea	-	0.002	7 776	1 238	-	6 538
Honduras	-	0.008	31 104	23 016	-	8 088
Jordan	-	0.014	54 431	7 404	-	47 027
Lao People's Democratic Republic	-	0.001	3 888	35	-	3 853
Lithuania	-	0.065	252 717	252 710	-	7
Mali	-	0.003	11 664	4 017	-	7 647
Myanmar	614	0.006	23 328	22 620	614	708
Nicaragua	-	0.003	11 664	1 335	-	10 329
Niger	-	0.002	7 776	150	-	7 626
Panama	-	0.022	85 535	16 452	-	69 083
Rwanda	-	0.001	3 888	191	-	3 697
Saint Kitts and Nevis	-	0.001	3 888	3 290	-	598
Saint Vincent and the Grenadines	-	0.001	3 888	3 850	-	38
Samoa	-	0.001	3 888	3 847	-	41
South Africa	31 160	0.385	1 496 861	1 386 226	31 160	110 635
Uganda	-	0.006	23 328	8 520	-	14 808
United Arab Emirates	113	0.391	1 520 189	1 520 076	113	113
United Kingdom	-	6.607	25 687 699	5 352 432	-	20 335 267
	81 785	16.018	62 277 216	25 580 651	81 785	36 696 565
C. States which have made no payments but have received credits towards their 2011 contributions						
Albania	-	0.010	38 879	1 771	-	37 108
Algeria	-	0.128	497 658	22 977	-	474 681
Argentina	70 018	0.287	1 115 842	24 297	-	1 161 563
Armenia (5)	1 599 666	0.005	19 440	201	-	1 618 905
Austria	-	0.852	3 312 535	181 308	-	3 131 227
Bangladesh	-	0.010	38 879	3 086	-	35 793
Barbados	-	0.008	31 104	2 285	-	28 819
Belarus (5)	1 104 225	0.042	163 294	3 005	-	1 264 514
Belgium	-	1.076	4 183 436	150 283	-	4 033 153
Belize	7 798	0.001	3 888	11	-	11 675
Bolivia	-	0.007	27 216	85	-	27 131
Bosnia and Herzegovina	-	0.014	54 431	1 772	-	52 659
Bulgaria	-	0.038	147 742	6 257	-	141 485
Cambodia (5)	108 242	0.003	11 664	70	-	119 836
Central African Republic (5)	106 496	0.001	3 888	256	255	109 873
Chad	3 853	0.002	7 776	115	-	11 514
China	-	3.190	12 402 567	359 766	-	12 042 801
Croatia	-	0.097	377 131	7 875	-	369 256
Democratic Republic of the Congo	20 703	0.003	11 664	328	-	32 039
Dominican Republic	94 314	0.042	163 294	3 570	-	254 038
Equatorial Guinea	4 358	0.008	31 104	633	-	34 829
Eritrea	-	0.001	3 888	297	-	3 591
France	-	6.126	23 817 594	1 709 290	-	22 108 304

Member States	Amount due to the ILO as at 31 December 2010	Assessed contributions for 2011		Amounts received or credited (1) to 28 February in respect of Contributions		Balance due as at 28 February 2011
		%	Amount	2011	Arrears	
Georgia (5)	2 780 071	0.006	23 328	857	-	2 802 542
Grenada	3 888	0.001	3 888	150	-	7 626
Guatemala	-	0.028	108 863	5 815	-	103 048
Haiti	7 776	0.003	11 664	37	-	19 403
Hungary	-	0.291	1 131 394	64 949	-	1 066 445
Iceland	-	0.042	163 294	11 346	-	151 948
Iraq (5)	5 181 089	0.020	77 759	1 985	880	5 255 983
Israel	-	0.384	1 492 974	30 273	-	1 462 701
Italy	-	5.001	19 443 648	179 514	-	19 264 134
Jamaica	38 545	0.014	54 431	2 589	-	90 387
Japan	-	12.535	48 735 478	4 464 731	-	44 270 747
Kenya	21 292	0.012	46 655	2 922	-	65 025
Kiribati	6 283	0.001	3 888	29	-	10 142
Kuwait	-	0.263	1 022 531	25 848	-	996 683
Latvia	-	0.038	147 742	5 614	-	142 128
Lesotho	3 876	0.001	3 888	299	3 876	3 589
Madagascar	911	0.003	11 664	249	-	12 326
Malawi	3 842	0.001	3 888	308	-	7 422
Malaysia	-	0.253	983 652	55 063	-	928 589
Moldova, Republic of (5)	2 047 005	0.002	7 776	303	-	2 054 478
Mongolia	7	0.002	7 776	178	-	7 605
Morocco	-	0.058	225 501	11 018	-	214 483
Mozambique	7	0.003	11 664	304	-	11 367
Nigeria	-	0.078	303 260	11 830	-	291 430
Oman	-	0.086	334 364	19 554	-	314 810
Paraguay (3) (5)	843 181	0.007	27 216	1 354	13 617	855 426
Philippines	-	0.090	349 916	14 818	-	335 098
Portugal	-	0.511	1 986 743	64 379	-	1 922 364
Romania	-	0.177	688 167	19 560	-	668 607
Russian Federation	-	1.603	6 232 387	182 785	-	6 049 602
San Marino	-	0.003	11 664	842	-	10 822
Saudi Arabia	-	0.831	3 230 888	215 449	-	3 015 439
Serbia	-	0.037	143 854	735	-	143 119
Solomon Islands (4)	25 068	0.001	3 888	153	-	28 803
Spain	-	3.178	12 355 911	767 533	-	11 588 378
Sri Lanka	-	0.019	73 871	3 683	-	70 188
Suriname	-	0.003	11 664	317	-	11 347
Swaziland	-	0.003	11 664	611	-	11 053
Tanzania, United Republic of	3 329	0.008	31 104	1 749	-	32 684
The former Yugoslav Republic of Macedonia	19 439	0.007	27 216	809	-	45 846
Togo (4)	103 708	0.001	3 888	196	-	107 400
Trinidad and Tobago	-	0.044	171 070	7 924	-	163 146
Tunisia	-	0.030	116 638	8 538	-	108 100
Turkey	-	0.617	2 398 866	88 923	-	2 309 943
Ukraine (5)	3 164 719	0.087	338 252	1 713	-	3 501 258
Uruguay	-	0.027	104 975	904	-	104 071
Zambia	7 748	0.004	15 552	120	-	23 180
Zimbabwe	30 621	0.003	11 664	261	28 541	13 483
	17 412 078	38.368	149 172 942	8 758 659	47 169	157 779 192

**D. States which have made no payments nor received
credits towards their 2011 contributions**

Afghanistan	14	0.004	15 552	-	-	15 566
Antigua and Barbuda (4)	322 482	0.002	7 776	-	94 000	236 258
Brazil	3 829 744	1.612	6 267 379	-	-	10 097 123
Burundi (4)	11 550	0.001	3 888	-	-	15 438
Cameroon (4)	70 525	0.011	42 767	-	-	113 292
Cape Verde (4)	101 613	0.001	3 888	-	-	105 501

Member States	Amount due to the ILO as at 31 December 2010	Assessed contributions for 2011		Amounts received or credited (1) to 28 February in respect of Contributions		Balance due as at 28 February 2011
		%	Amount	2011	Arrears	
Comoros (4)	502 567	0.001	3 888	-	3 397	503 058
Côte d'Ivoire (4)	104 788	0.010	38 879	-	-	143 667
Cuba	209 574	0.071	276 045	-	-	485 619
Djibouti (4)	117 923	0.001	3 888	-	-	121 811
Dominica (4)	18 757	0.001	3 888	-	-	22 645
Ecuador	48 291	0.040	155 518	-	-	203 809
El Salvador	75 483	0.019	73 871	-	-	149 354
Gambia (4)	41 542	0.001	3 888	-	-	45 430
Ghana	-	0.006	23 328	-	-	23 328
Greece	1 057 187	0.691	2 686 575	-	-	3 743 762
Guinea-Bissau (4)	253 077	0.001	3 888	-	-	256 965
Iran, Islamic Republic of	857 541	0.233	905 893	-	-	1 763 434
Ireland	7	0.498	1 936 200	-	-	1 936 207
Korea, Republic of	4 288 592	2.261	8 790 659	-	-	13 079 251
Kyrgyzstan (4)	1 143 979	0.001	3 888	-	-	1 147 867
Lebanon	130 023	0.033	128 302	-	121 317	137 008
Libyan Arab Jamahiriya	377 354	0.129	501 546	-	-	878 900
Maldives, Republic of	6 386	0.001	3 888	-	-	10 274
Mauritania	1 847	0.001	3 888	-	-	5 735
Mexico	16 714 000	2.357	9 163 903	-	6 202 177	19 675 726
Montenegro	3 947	0.004	15 552	-	-	19 499
Pakistan	82 666	0.082	318 812	-	-	401 478
Papua New Guinea	23 422	0.002	7 776	-	7 776	23 422
Peru	595 572	0.090	349 916	-	-	945 488
Sao Tome and Principe (4)	211 377	0.001	3 888	-	-	215 265
Senegal	17 043	0.006	23 328	-	-	40 371
Sierra Leone (4)	412 488	0.001	3 888	-	1 279	415 097
Somalia (4)	385 626	0.001	3 888	-	-	389 514
Sudan (4)	100 315	0.010	38 879	-	-	139 194
Syrian Arab Republic	5 322	0.025	97 199	-	-	102 521
Tajikistan (4)	571 087	0.002	7 776	-	-	578 863
Timor-Leste	172	0.001	3 888	-	-	4 060
Turkmenistan (4)	996 596	0.026	101 087	-	-	1 097 683
Tuvalu	-	0.001	3 888	-	-	3 888
United States	16 996 493	22.000	85 534 944	-	-	102 531 437
Uzbekistan (4)	1 519 435	0.010	38 879	-	-	1 558 314
Vanuatu	4 721	0.001	3 888	-	-	8 609
Venezuela, Bolivarian Republic of	402 268	0.314	1 220 817	-	-	1 623 085
Yemen	14 145	0.010	38 879	-	-	53 024
	52 627 541	30.574	118 870 245	-	6 429 946	165 067 840
E. Amount due by States when they ceased to be Members of the ILO						
Former Socialist Fed. Rep. of Yugoslavia (6)	6 370 623	-	-	-	-	6 370 623
	6 370 623	-	-	-	-	6 370 623
Total	82 476 015	100.000	388 795 200	92 814 107	6 898 938	371 558 170

Notes to the appendix: Contributions received and outstanding

Details of movements between 31 December 2010 and 28 February 2011

- (1) Amounts credited against 2010 assessed contributions represent the distribution of credits to eligible member States in respect of:

	Swiss francs
The Incentive Scheme for 2009	15 016 647
2008–09 budget surplus	908 631
Total credits	<u>15 925 278</u>

- (2) States which paid their 2011 contributions before 1 January 2011.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 28 February 2011, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. Appendix II of document GB.310/PFA/1/2 refers. Solomon Islands and Togo had been permitted to vote under the financial arrangements approved by the following sessions of the International Labour Conference: 97th (2008) for Solomon Islands and 93rd (2005) for Togo but these member States have lost the right to vote on 1 January 2011 because they have not respected these arrangements.
- (5) Armenia, Azerbaijan, Belarus, Cambodia, Central African Republic, Georgia, Iraq, Kazakhstan, Liberia, Republic of Moldova, Paraguay and Ukraine are permitted to vote under financial arrangements approved by the following sessions of the International Labour Conference: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 86th (1998) for Belarus, 82nd (1995) for Cambodia, 97th (2008) for Central African Republic, 93rd (2005) for Georgia, 97th (2008) for Iraq, 88th (2000) for Kazakhstan, 88th (2000) for Liberia, 93rd (2005) for Republic of Moldova, 92nd (2004) for Paraguay and 99th (2010) for Ukraine.
- (6) The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.