



Governing Body

310th Session, Geneva, March 2011

GB.310/PFA/1/2

Programme, Financial and Administrative Committee

PFA

FOR INFORMATION

FIRST ITEM ON THE AGENDA

Programme and Budget for 2010–11

Collection of contributions from 1 January 2011 to date

Overview

Issue covered

This paper provides information on the collection of contributions from 1 January 2011 to date and the position of member States in relation to paragraph 4 of article 13 of the Constitution.

Policy implications

None.

Financial implications

None.

Action required

The Committee is requested to take note of the collection of contributions from 1 January 2011 to date.

References to other Governing Body documents and ILO instruments

An updated information on regular budget contributions received by the Office between 1 January 2011 and 28 February 2011 will be provided in a separate GB document (GB/310/PFA/1/2(Add)).

Collection of contributions from 1 January 2011 to date

1. This paper provides a summary of contributions received to 31 January 2011 and a comparison with the position at 31 January 2010. Appendix I gives details of contributions received and amounts credited during January 2011, and the position of contributions and amounts due as at 31 January 2011, subdivided as follows:
 - A. States which have settled their 2011 contributions in full.
 - B. States which have paid part of their 2011 contributions.
 - C. States which have made no payments but have received credits towards their 2011 contributions.
 - D. States which have made no payments, nor received credits, towards their 2011 contributions.
 - E. Amount due by States when they ceased to be members of the Organization.
2. Appendix II gives details of those member States which, at 31 January 2011, are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution.

Assessed contributions for 2011

3. Total assessed contributions for 2011 amount to 388,795,200 Swiss francs (CHF), compared with CHF388,797,698¹ for 2010. Section A of Appendix I lists member States which, at 31 January 2011, have settled all contributions due, through payment and through credits received.² Thirty-one member States (with 2011 contributions of CHF40.1 million, representing 10.3 per cent of assessed contributions) were in this position, 19 of which paid their contributions before 1 January 2011. At the corresponding date in 2010, CHF36.7 million, or 9.4 per cent of 2010 assessed contributions, had been received from 36 member States, 25 of which had paid their contributions before 1 January 2010.
4. Section B lists 23 member States that have made partial payments against their 2011 contributions. At the corresponding date in 2010, 35 member States had made partial payments against their 2010 contributions. Section C lists States which have made no payments against their 2011 contributions, but which have received credits towards their contributions of the year, while section D lists States which have made no payments and have received no credits. One hundred and twenty-nine States are shown in the latter two sections, compared with 112 States in a similar position at the corresponding date in 2010.

¹ Includes Republic of the Maldives' 2009 contribution of CHF2,498 assessed, after adoption of the budget, by the International Labour Conference at its 99th Session in June 2010. The Republic of Maldives joined the ILO on 15 May 2009.

² Amounts credited against 2011 contributions represent the distribution to eligible member States of incentive scheme credits and surplus earned in prior period. Details are given in footnote 1 to Appendix I.

5. At 31 January 2011, total payments and credits received against 2011 contributions thus totalled CHF68.2 million or 17.5 per cent of assessed contributions, as against CHF42.3 million, or 10.9 per cent at the corresponding date in 2010.

Arrears of contributions

6. At 31 December 2010, contributions outstanding amounted to CHF82.4 million. At 31 January 2011, CHF5.8 million or 7 per cent had been received against these outstanding contributions. At the corresponding date in 2010, CHF1.6 million had been received representing 2.2 per cent of the contributions outstanding at 31 December 2009 of CHF71.9 million.

Summary of contributions received

7. Total assessed contributions for 2011 received up to 31 January 2011, and arrears received up to the same date, amounted to CHF74.1 million and are summarized as follows:

	Swiss francs
Assessed contributions received	68 263 326
Arrears of contributions received	5 831 710
Total contributions received	<u>74 095 036</u>

Position of member States in relation to paragraph 4 of article 13 of the Constitution

8. A table listing member States that had lost the right to vote on account of being two years or more in arrears on 31 January 2011 is attached as Appendix II. The total of 20 member States in this position compares with 18 at the corresponding date in 2010, 19 in 2009 and 24 in 2008. A further 12 member States have arrears of contributions that exceed the amount of the contributions due from them for the past two full years (2009–10) but are permitted to vote in accordance with the provisions of paragraph 4 of article 13 of the Constitution under financial arrangements approved by the International Labour Conference.

Geneva, 18 February 2011

Submitted for information

Appendix I

Contributions received and outstanding Details of movements between 31 December 2010 and 31 January 2011 (in Swiss francs)

Member States	Amount due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at	for 2011		to 31 January in respect of		due as at
	31 December 2010	%	Amount	Contributions 2011	Arrears	31 January 2011
A. States which have settled their 2011 contributions in full						
Angola (2)	-	0.010	38,879	38,879	-	-
Australia	-	1.934	7,519,299	7,519,299	-	-
Bahamas (2)	-	0.018	69,983	69,983	-	-
Bahrain	-	0.039	151,630	151,630	-	-
Botswana (2)	-	0.018	69,983	69,983	-	-
Brunei Darussalam (2)	-	0.028	108,863	108,863	-	-
Burkina Faso (2)	-	0.003	11,664	11,664	-	-
Canada (2)	-	3.208	12,472,550	12,472,550	-	-
Czech Republic (2)	-	0.349	1,356,895	1,356,895	-	-
Denmark	-	0.736	2,861,533	2,861,533	-	-
Egypt (2)	-	0.094	365,467	365,467	-	-
Ethiopia	-	0.008	31,104	31,104	-	-
Guyana (2)	-	0.001	3,888	3,888	-	-
India (2)	-	0.534	2,076,166	2,076,166	-	-
Indonesia (2)	-	0.238	925,333	925,333	-	-
Kazakhstan (2) (5)	2,573,357	0.076	295,484	295,484	257,335	2,316,022
Liberia (2) (5)	119,187	0.001	3,888	3,888	11,919	107,268
Luxembourg	-	0.090	349,916	349,916	-	-
Marshall Islands	-	0.001	3,888	3,888	-	-
Mauritius	-	0.011	42,767	42,767	-	-
Namibia (2)	-	0.008	31,104	31,104	-	-
Nepal	-	0.006	23,328	23,328	-	-
New Zealand	-	0.273	1,061,411	1,061,411	-	-
Poland	-	0.828	3,219,224	3,219,224	-	-
Saint Lucia (2)	-	0.001	3,888	3,888	-	-
Seychelles (2)	-	0.002	7,776	7,776	-	-
Singapore (2)	-	0.335	1,302,464	1,302,464	-	-
Slovenia	-	0.103	400,459	400,459	-	-
Switzerland	-	1.131	4,397,274	4,397,274	-	-
Thailand (2)	-	0.209	812,582	812,582	-	-
Viet Nam (2)	-	0.033	128,302	128,302	-	-
	2,692,544	10.326	40,146,992	40,146,992	269,254	2,423,290
B. States which have paid part of their 2011 contributions						
Benin	-	0.003	11,664	4,245	-	7,419
Chile	-	0.236	917,557	92,364	-	825,193
Colombia	-	0.144	559,865	25,775	-	534,090
Congo	-	0.003	11,664	3,321	-	8,343
Estonia	-	0.040	155,518	132,580	-	22,938
Fiji	-	0.004	15,552	12,953	-	2,599
Gabon	-	0.014	54,431	25,610	-	28,821

Member States	Amount due to ILO as at 31 December 2010	Assessed contributions for 2011		Amounts received or credited (1) to 31 January in respect of		Balance due as at 31 January 2011
		%	Amount	Contributions 2011	Arrears	
Germany	-	8.021	31,185,263	16,631,013	-	14,554,250
Guinea	-	0.002	7,776	1,238	-	6,538
Honduras	-	0.008	31,104	3,388	-	27,716
Jordan	-	0.014	54,431	7,404	-	47,027
Lao People's Democratic Republic	-	0.001	3,888	35	-	3,853
Lithuania	-	0.065	252,717	252,710	-	7
Mali	-	0.003	11,664	4,017	-	7,647
Nicaragua	-	0.003	11,664	1,335	-	10,329
Niger	-	0.002	7,776	150	-	7,626
Panama	-	0.022	85,535	493	-	85,042
Rwanda	-	0.001	3,888	191	-	3,697
Saint Kitts and Nevis	-	0.001	3,888	3,290	-	598
Saint Vincent and the Grenadines	-	0.001	3,888	3,850	-	38
Samoa	-	0.001	3,888	3,847	-	41
Slovakia	-	0.142	552,089	19,287	-	532,802
Uganda	-	0.006	23,328	8,520	-	14,808
	-	8.737	33,969,038	17,237,616	-	16,731,422

C. States which have made no payments but have received credits towards their 2011 contributions

Albania	-	0.010	38,879	1,771	-	37,108
Algeria	-	0.128	497,658	22,977	-	474,681
Argentina	70,018	0.287	1,115,842	24,297	-	1,161,563
Armenia (5)	1,599,666	0.005	19,440	201	-	1,618,905
Austria	-	0.852	3,312,535	181,308	-	3,131,227
Azerbaijan (5)	3,291,444	0.015	58,319	140	-	3,349,623
Bangladesh	-	0.010	38,879	3,086	-	35,793
Barbados	-	0.008	31,104	2,285	-	28,819
Belarus (5)	1,104,225	0.042	163,294	3,005	-	1,264,514
Belgium	-	1.076	4,183,436	150,283	-	4,033,153
Belize	7,798	0.001	3,888	11	-	11,675
Bolivia	-	0.007	27,216	85	-	27,131
Bosnia and Herzegovina	-	0.014	54,431	1,772	-	52,659
Bulgaria	-	0.038	147,742	6,257	-	141,485
Cambodia (5)	108,242	0.003	11,664	70	-	119,836
Central African Republic (5)	106,496	0.001	3,888	256	255	109,873
Chad	3,853	0.002	7,776	115	-	11,514
China	-	3.190	12,402,567	359,766	-	12,042,801
Costa Rica	49,898	0.034	132,190	203	-	181,885
Croatia	-	0.097	377,131	7,875	-	369,256
Cyprus	-	0.046	178,846	12,676	-	166,170
Democratic Republic of the Congo	20,703	0.003	11,664	328	-	32,039
Dominican Republic	94,314	0.042	163,294	3,570	-	254,038
Equatorial Guinea	4,358	0.008	31,104	633	-	34,829
Eritrea	-	0.001	3,888	297	-	3,591
Finland	-	0.566	2,200,581	169,665	-	2,030,916
France	-	6.126	23,817,594	1,709,290	-	22,108,304
Georgia (5)	2,780,071	0.006	23,328	857	-	2,802,542
Grenada	3,888	0.001	3,888	150	-	7,626
Guatemala	-	0.028	108,863	5,815	-	103,048
Haiti	7,776	0.003	11,664	37	-	19,403
Hungary	-	0.291	1,131,394	64,949	-	1,066,445
Iceland	-	0.042	163,294	11,346	-	151,948
Iraq (5)	5,181,089	0.020	77,759	1,985	880	5,255,983
Israel	-	0.384	1,492,974	30,273	-	1,462,701
Italy	-	5.001	19,443,648	179,514	-	19,264,134
Jamaica	38,545	0.014	54,431	2,589	-	90,387
Japan	-	12.535	48,735,478	4,464,731	-	44,270,747

Member States	Amount due to ILO as at 31 December 2010	Assessed contributions for 2011		Amounts received or credited (1) to 31 January in respect of Contributions		Balance due as at 31 January 2011
		%	Amount	2011	Arrears	
Kenya	21,292	0.012	46,655	2,922	-	65,025
Kiribati	6,283	0.001	3,888	29	-	10,142
Kuwait	-	0.263	1,022,531	25,848	-	996,683
Latvia	-	0.038	147,742	5,614	-	142,128
Lesotho	3,876	0.001	3,888	299	-	7,465
Madagascar	911	0.003	11,664	249	-	12,326
Malawi	3,842	0.001	3,888	308	-	7,422
Malaysia	-	0.253	983,652	55,063	-	928,589
Malta	-	0.017	66,095	2,355	-	63,740
Moldova, Republic of (5)	2,047,005	0.002	7,776	303	-	2,054,478
Mongolia	7	0.002	7,776	178	-	7,605
Morocco	-	0.058	225,501	11,018	-	214,483
Mozambique	7	0.003	11,664	304	-	11,367
Myanmar	614	0.006	23,328	767	-	23,175
Netherlands	-	1.856	7,216,039	566,203	-	6,649,836
Nigeria	-	0.078	303,260	11,830	-	291,430
Norway	-	0.872	3,390,294	114,358	-	3,275,936
Oman	-	0.086	334,364	19,554	-	314,810
Paraguay (3) (5)	843,181	0.007	27,216	1,354	13,617	855,426
Philippines	-	0.090	349,916	14,818	-	335,098
Portugal	-	0.511	1,986,743	64,379	-	1,922,364
Qatar	-	0.135	524,873	24,051	-	500,822
Romania	-	0.177	688,167	19,560	-	668,607
Russian Federation	-	1.603	6,232,387	182,785	-	6,049,602
San Marino	-	0.003	11,664	842	-	10,822
Saudi Arabia	-	0.831	3,230,888	215,449	-	3,015,439
Serbia	-	0.037	143,854	735	-	143,119
Solomon Islands (4)	25,068	0.001	3,888	153	-	28,803
South Africa	31,160	0.385	1,496,861	90,561	-	1,437,460
Spain	-	3.178	12,355,911	767,533	-	11,588,378
Sri Lanka	-	0.019	73,871	3,683	-	70,188
Suriname	-	0.003	11,664	317	-	11,347
Swaziland	-	0.003	11,664	611	-	11,053
Sweden	-	1.065	4,140,669	311,710	-	3,828,959
Tanzania, United Republic of	3,329	0.008	31,104	1,749	-	32,684
The former Yugoslav Republic of Macedonia	19,439	0.007	27,216	809	-	45,846
Togo (4)	103,708	0.001	3,888	196	-	107,400
Trinidad and Tobago	-	0.044	171,070	7,924	-	163,146
Tunisia	-	0.030	116,638	8,538	-	108,100
Turkey	-	0.617	2,398,866	88,923	-	2,309,943
Ukraine (5)	3,164,719	0.087	338,252	1,713	-	3,501,258
United Kingdom	-	6.607	25,687,699	827,370	-	24,860,329
Uruguay	-	0.027	104,975	904	-	104,071
Zambia	7,748	0.004	15,552	120	-	23,180
Zimbabwe	30,621	0.003	11,664	261	28,541	13,483
	20,785,194	49.972	194,288,736	10,878,718	43,293	204,151,919

**D. States which have made no payments nor received
credits towards their 2011 contributions**

Afghanistan	14	0.004	15,552	-	-	15,566
Antigua and Barbuda (4)	322,482	0.002	7,776	-	-	330,258
Brazil	3,829,744	1.612	6,267,379	-	-	10,097,123
Burundi (4)	11,550	0.001	3,888	-	-	15,438
Cameroon (4)	70,525	0.011	42,767	-	-	113,292
Cape Verde (4)	101,613	0.001	3,888	-	-	105,501
Comoros (4)	502,567	0.001	3,888	-	-	506,455
Côte d'Ivoire (4)	104,788	0.010	38,879	-	-	143,667
Cuba	209,574	0.071	276,045	-	-	485,619
Djibouti (4)	117,923	0.001	3,888	-	-	121,811

Member States	Amount due to ILO as at 31 December 2010	Assessed contributions for 2011		Amounts received or credited (1) to 31 January in respect of		Balance due as at 31 January 2011
		%	Amount	Contributions 2011	Arrears	
Dominica (4)	18,757	0.001	3,888	-	-	22,645
Ecuador	48,291	0.040	155,518	-	-	203,809
El Salvador	75,483	0.019	73,871	-	-	149,354
Gambia (4)	41,542	0.001	3,888	-	-	45,430
Ghana	-	0.006	23,328	-	-	23,328
Greece	1,057,187	0.691	2,686,575	-	-	3,743,762
Guinea-Bissau (4)	253,077	0.001	3,888	-	-	256,965
Iran, Islamic Republic of	857,541	0.233	905,893	-	-	1,763,434
Ireland	7	0.498	1,936,200	-	-	1,936,207
Korea, Republic of	4,288,592	2.261	8,790,659	-	-	13,079,251
Kyrgyzstan (4)	1,143,979	0.001	3,888	-	-	1,147,867
Lebanon	130,023	0.033	128,302	-	121,317	137,008
Libyan Arab Jamahiriya	377,354	0.129	501,546	-	-	878,900
Maldives, Republic of	6,386	0.001	3,888	-	-	10,274
Mauritania	1,847	0.001	3,888	-	-	5,735
Mexico	16,714,000	2.357	9,163,903	-	5,388,791	20,489,112
Montenegro	3,947	0.004	15,552	-	-	19,499
Pakistan	82,666	0.082	318,812	-	-	401,478
Papua New Guinea	23,422	0.002	7,776	-	7,776	23,422
Peru	595,572	0.090	349,916	-	-	945,488
Sao Tome and Principe (4)	211,377	0.001	3,888	-	-	215,265
Senegal	17,043	0.006	23,328	-	-	40,371
Sierra Leone (4)	412,488	0.001	3,888	-	1,279	415,097
Somalia (4)	385,626	0.001	3,888	-	-	389,514
Sudan (4)	100,315	0.010	38,879	-	-	139,194
Syrian Arab Republic	5,322	0.025	97,199	-	-	102,521
Tajikistan (4)	571,087	0.002	7,776	-	-	578,863
Timor-Leste	172	0.001	3,888	-	-	4,060
Turkmenistan (4)	996,596	0.026	101,087	-	-	1,097,683
Tuvalu	-	0.001	3,888	-	-	3,888
United Arab Emirates	113	0.391	1,520,189	-	-	1,520,302
United States	16,996,493	22.000	85,534,944	-	-	102,531,437
Uzbekistan (4)	1,519,435	0.010	38,879	-	-	1,558,314
Vanuatu	4,721	0.001	3,888	-	-	8,609
Venezuela, Bolivarian Republic of	402,268	0.314	1,220,817	-	-	1,623,085
Yemen	14,145	0.010	38,879	-	-	53,024
	52,627,654	30.965	120,390,434	-	5,519,163	167,498,925
E. Amount due by States when they ceased to be Members of the ILO						
Former Socialist Fed. Rep. of Yugoslavia (6)	6,370,623	-	-	-	-	6,370,623
	6,370,623	-	-	-	-	6,370,623
Total	82,476,015	100.000	388,795,200	68,263,326	5,831,710	397,176,179

Notes to Appendix I: Contributions received and outstanding

Details of movements between 31 December 2010 and 31 January 2011

- (1) Amounts credited against 2011 assessed contributions represent the distribution of credits to eligible member States in respect of:

	Swiss francs
The Incentive Scheme for 2009	15 016 647
2008–09 budget surplus	908 631
Total credits	<u>15 925 278</u>

- (2) States which paid their 2011 contributions before 1 January 2011.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 31 January 2011, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. Appendix II refers. Solomon Islands and Togo had been permitted to vote under the financial arrangements approved by the following sessions of the International Labour Conference: 97th (2008) for Solomon Islands and 93rd (2005) for Togo but these member States have lost the right to vote on 1 January 2011 because they have not respected these arrangements.
- (5) Armenia, Azerbaijan, Belarus, Cambodia, Central African Republic, Georgia, Iraq, Kazakhstan, Liberia, Republic of Moldova, Paraguay and Ukraine are permitted to vote under financial arrangements approved by the following Sessions of the International Labour Conference: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 86th (1998) for Belarus, 82nd (1995) for Cambodia, 97th (2008) for Central African Republic, 93rd (2005) for Georgia, 97th (2008) for Iraq, 88th (2000) for Kazakhstan, 88th (2000) for Liberia, 93rd (2005) for Republic of Moldova, 92nd (2004) for Paraguay and 99th (2010) for Ukraine.
- (6) The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.

Appendix II

Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 or article 13 of the Constitution as of 31 January 2011 ¹

State	Years partly or fully due
Antigua and Barbuda	1992–2010
Burundi	2008–10
Cameroon	2008–10
Cape Verde	1994–96+2005–10
Comoros	1983–2010
Côte d'Ivoire	2008–10
Djibouti	1995–96+1998–2010
Dominica	2006–10
Gambia	1999–2010
Guinea-Bissau	1992–2001+2003–10
Kyrgyzstan	1992–2010
Sao Tome and Principe	1994–2010
Sierra Leone	1986–2010
Solomon Islands	2001–07+2010
Somalia	1988–2010
Sudan	2008–10
Tajikistan	1994–2010
Togo	1996–2004+2010
Turkmenistan	1993–2010
Uzbekistan	1997–2010

¹ Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various sessions of the International Labour Conference.