



FOR INFORMATION

FIRST ITEM ON THE AGENDA

Programme and Budget for 2008–09

Collection of contributions from 1 January 2009 to date

Addendum

The attached tables provide updated information on regular budget contributions received by the Office from 1 January to 28 February 2009. A list of the member States which are two years or more in arrears and have lost the right to vote under paragraph 4 of article 13 of the Constitution was provided in Appendix II of document GB.304/PFA/1/2. Since then Bolivia has regained its right to vote.

Geneva, 6 March 2009.

Submitted for information.

Appendix

Contributions received and outstanding

Details of movements between 31 December 2008 and 28 February 2009 (in Swiss francs)

	Amount Due to ILO as at 31 December 2008	Assessed contributions for 2009		Amounts received or credited (1) to 28 February in respect of		Balance due as at 28 February 2009
Member States		%	Amount	Contributions 2009	Arrears	
A. States which have settled their 2009 contributions in full						
Albania	-	0.006	23,680	23,680	-	-
Angola (2)	-	0.003	11,840	11,840	-	-
Australia (2)	-	1.788	7,056,591	7,056,591	-	-
Bahamas (2)	-	0.016	63,146	63,146	-	-
Bahrain (2)	-	0.033	130,239	130,239	-	-
Bangladesh (2)	-	0.010	39,466	39,466	-	-
Benin (2)	-	0.001	3,947	3,947	-	-
Bosnia and Herzegovina (2)	-	0.006	23,680	23,680	-	-
Brunei Darussalam	92,342	0.026	102,612	102,612	92,342	-
Bulgaria (2)	-	0.020	78,933	78,933	-	-
Burkina Faso (2)	-	0.002	7,893	7,893	-	-
Canada (2)	-	2.979	11,757,039	11,757,039	-	-
Congo (2)	-	0.001	3,947	3,947	-	-
Czech Republic (2)	-	0.281	1,109,006	1,109,006	-	-
Denmark	-	0.739	2,916,566	2,916,566	-	-
Egypt	-	0.088	347,304	347,304	-	-
Equatorial Guinea (2)	-	0.002	7,893	7,893	-	-
Estonia	-	0.016	63,146	63,146	-	-
Ethiopia	-	0.003	11,840	11,840	-	-
Finland	-	0.564	2,225,905	2,225,905	-	-
Gabon (2)	-	0.008	31,573	31,573	-	-
Guatemala	-	0.032	126,292	126,292	-	-
Guyana (2)	-	0.001	3,947	3,947	-	-
Honduras	-	0.005	19,733	19,733	-	-
Iceland	-	0.037	146,026	146,026	-	-
India (2)	-	0.450	1,775,988	1,775,988	-	-
Indonesia (2)	-	0.161	635,409	635,409	-	-
Kazakhstan (2) (5)	3,088,027	0.029	114,452	114,452	257,335	2,830,692
Kenya (2)	-	0.010	39,466	39,466	-	-
Latvia (2)	-	0.018	71,039	71,039	-	-
Lesotho (2)	-	0.001	3,947	3,947	-	-
Lithuania	-	0.031	122,346	122,346	-	-
Malawi	-	0.001	3,947	3,947	-	-
Mauritius	-	0.011	43,413	43,413	-	-
Mongolia (2)	-	0.001	3,947	3,947	-	-
Mozambique	-	0.001	3,947	3,947	-	-
Namibia (2)	-	0.006	23,680	23,680	-	-
Nepal	-	0.003	11,840	11,840	-	-
Netherlands	-	1.874	7,396,002	7,396,002	-	-
New Zealand	-	0.256	1,010,340	1,010,340	-	-
Oman	-	0.073	288,105	288,105	-	-
Paraguay (2) (3) (5)	928,627	0.005	19,733	19,733	42,723	885,904
Poland (2)	-	0.501	1,977,266	1,977,266	-	-
Qatar	-	0.085	335,464	335,464	-	-
Saint Kitts and Nevis (2)	-	0.001	3,947	3,947	-	-
Saint Lucia (2)	-	0.001	3,947	3,947	-	-
Samoa (2)	-	0.001	3,947	3,947	-	-
Singapore (2)	-	0.347	1,369,484	1,369,484	-	-
Slovakia	-	0.063	248,638	248,638	-	-
Slovenia	-	0.096	378,877	378,877	-	-

Member States	Amount Due to ILO as at 31 December 2008	Assessed contributions for 2009		Amounts received or credited (1) to 28 February in respect of Contributions		Balance due as at 28 February 2009
		%	Amount	2009	Arrears	
South Africa	-	0.290	1,144,525	1,144,525	-	-
Suriname (2)	-	0.001	3,947	3,947	-	-
Swaziland	-	0.002	7,893	7,893	-	-
Switzerland	-	1.217	4,803,060	4,803,060	-	-
Tanzania, United Republic of	-	0.006	23,680	23,680	-	-
Thailand (2)	-	0.186	734,075	734,075	-	-
The former Yugoslav Republic of Macedonia	-	0.005	19,733	19,733	-	-
Uganda (2)	-	0.003	11,840	11,840	-	-
Viet Nam (2)	-	0.024	94,719	94,719	-	-
	4,108,996	12.427	49,044,887	49,044,887	392,400	3,716,596

**B. States which have paid part of
their 2009 contributions**

Chad	-	0.001	3,947	3,941	-	6
Costa Rica	-	0.032	126,292	106,557	-	19,735
Croatia	-	0.050	197,332	159,000	-	38,332
Democratic Republic of the Congo	-	0.003	11,840	246	-	11,594
Fiji	-	0.003	11,840	11,181	-	659
Germany	-	8.581	33,866,113	17,119,206	-	16,746,907
Kiribati	-	0.001	3,947	1,519	-	2,428
Lao People's Democratic Republic	-	0.001	3,947	94	-	3,853
Madagascar	-	0.002	7,893	683	-	7,210
Mali	3,834	0.001	3,947	3,504	3,834	443
Nicaragua	-	0.002	7,893	102	-	7,791
Pakistan	86,752	0.059	232,852	94,064	86,752	138,788
Panama	12,405	0.023	90,773	2,339	12,405	88,434
United Arab Emirates	113	0.302	1,191,885	1,191,772	113	113
	103,104	9.061	35,760,501	18,694,208	103,104	17,066,293

**C. States which have made no payments but have received
credits towards their 2009 contributions**

Algeria	-	0.085	335,464	3,173	-	332,291
Armenia (5)	1,743,666	0.002	7,893	36	-	1,751,523
Austria	-	0.888	3,504,616	37,129	-	3,467,487
Azerbaijan (5)	3,433,012	0.005	19,733	52	-	3,452,693
Barbados	-	0.009	35,520	335	-	35,185
Belarus (5)	1,419,717	0.020	78,933	663	-	1,497,987
Belize	-	0.001	3,947	36	-	3,911
Botswana	55,137	0.014	55,253	155	55,098	55,137
Cambodia (5)	162,366	0.001	3,947	25	-	166,288
Cameroon	6,574	0.009	35,520	340	6,221	35,533
Chile	8,012	0.161	635,409	5,655	-	637,766
China	248,779	2.668	10,529,634	40,189	-	10,738,224
Colombia	-	0.105	414,397	6,390	-	408,007
Cyprus	-	0.044	173,652	1,645	-	172,007
Dominican Republic	-	0.024	94,719	405	-	94,314
Ecuador	82,879	0.021	82,879	257	-	165,501
Eritrea	-	0.001	3,947	43	-	3,904
France	-	6.304	24,879,615	241,632	-	24,637,983
Georgia (5)	2,902,947	0.003	11,840	119	-	2,914,668
Ghana	15,469	0.004	15,786	141	-	31,114
Grenada	3,926	0.001	3,947	38	-	7,835
Hungary	-	0.244	962,980	5,223	-	957,757

Member States	Amount Due to ILO as at 31 December 2008	Assessed contributions for 2009		Amounts received or credited (1) to 28 February in respect of		Balance due as at 28 February 2009
		%	Amount	Contributions 2009	Arrears	
Israel	-	0.419	1,653,642	4,437	-	1,649,205
Italy	281,945	5.081	20,052,875	48,072	-	20,286,748
Jamaica	-	0.010	39,466	296	-	39,170
Japan	-	16.632	65,640,508	410,950	-	65,229,558
Jordan	-	0.012	47,360	333	-	47,027
Kuwait	716,531	0.182	718,288	6,840	-	1,427,979
Liberia (5)	143,025	0.001	3,947	10	4,654	142,308
Luxembourg	-	0.085	335,464	1,236	-	334,228
Malaysia	-	0.190	749,861	8,090	-	741,771
Malta	-	0.017	67,093	606	-	66,487
Mauritania	3,767	0.001	3,947	46	3,629	4,039
Mexico	4,978,446	2.258	8,911,512	31,462	3,406,528	10,451,968
Moldova, Republic of (5)	2,319,939	0.001	3,947	43	-	2,323,843
Morocco	-	0.042	165,759	1,784	-	163,975
Nigeria	-	0.048	189,439	1,675	-	187,764
Norway	-	0.783	3,090,219	22,220	-	3,067,999
Papua New Guinea	7,797	0.002	7,893	44	-	15,646
Portugal	-	0.527	2,079,879	6,763	-	2,073,116
Romania	-	0.070	276,265	2,447	-	273,818
Rwanda	3,705	0.001	3,947	9	-	7,643
San Marino	-	0.003	11,840	119	-	11,721
Saudi Arabia	-	0.748	2,952,086	27,701	-	2,924,385
Senegal	14,549	0.004	15,786	172	-	30,163
Spain	-	2.970	11,721,519	100,606	-	11,620,913
Sri Lanka	-	0.016	63,146	684	-	62,462
Sweden	-	1.072	4,230,797	41,855	-	4,188,942
Timor-Leste	99	0.001	3,947	37	-	4,009
Trinidad and Tobago	-	0.027	106,559	911	-	105,648
Tunisia	-	0.031	122,346	1,182	-	121,164
Turkey	-	0.381	1,503,670	14,480	-	1,489,190
Ukraine (5)	3,164,719	0.045	177,599	881	-	3,341,437
United Kingdom	-	6.645	26,225,419	232,486	-	25,992,933
Uruguay	-	0.027	106,559	430	-	106,129
Venezuela, Bolivarian Republic of	538,281	0.200	789,328	7,241	-	1,320,368
Zambia	-	0.001	3,947	76	-	3,871
Zimbabwe	31,350	0.008	31,573	261	-	62,662
	22,286,637	49.155	193,997,063	1,320,166	3,476,130	211,487,404

**D. States which have made no payments nor received
credits towards their 2009 contributions**

Afghanistan	3,940	0.001	3,947	-	-	7,887
Antigua and Barbuda (4)	316,022	0.002	7,893	-	-	323,915
Argentina	10	0.325	1,282,658	-	-	1,282,668
Belgium	4,353,156	1.103	4,353,143	-	4,353,156	4,353,143
Bolivia	64,051	0.006	23,680	-	33,430	54,301
Brazil	710,176	0.877	3,461,203	-	-	4,171,379
Burundi	7,633	0.001	3,947	-	-	11,580
Cape Verde (4)	99,637	0.001	3,947	-	-	103,584
Central African Republic (5)	122,880	0.001	3,947	-	180	126,647
Comoros (4)	522,796	0.001	3,947	-	-	526,743
Cuba	213,086	0.054	213,118	-	213,076	213,128
Côte d'Ivoire	34,567	0.009	35,520	-	-	70,087
Djibouti (4)	110,088	0.001	3,947	-	-	114,035
Dominica (4)	10,943	0.001	3,947	-	-	14,890
El Salvador	89,006	0.020	78,933	-	82,850	85,089

Member States	Amount Due to ILO as at 31 December 2008	Assessed contributions for 2009		Amounts received or credited (1) to 28 February in respect of		Balance due as at 28 February 2009
		%	Amount	Contributions		
				2009	Arrears	
Gambia (4)	74,859	0.001	3,947	-	-	78,806
Greece	272,430	0.596	2,352,197	-	-	2,624,627
Guinea	9,994	0.001	3,947	-	-	13,941
Guinea-Bissau (4)	245,242	0.001	3,947	-	-	249,189
Haiti (4)	29,780	0.002	7,893	-	-	37,673
Iran, Islamic Republic of	897,840	0.180	710,395	-	-	1,608,235
Iraq (4)	5,815,198	0.015	59,199	-	-	5,874,397
Ireland	7	0.445	1,756,254	-	-	1,756,261
Korea, Republic of	5,134,836	2.174	8,579,994	-	-	13,714,830
Kyrgyzstan (4)	1,143,220	0.001	3,947	-	-	1,147,167
Lebanon	232,511	0.034	134,186	-	-	366,697
Libyan Arab Jamahiriya	714,605	0.062	244,691	-	-	959,296
Marshall Islands	-	0.001	3,947	-	-	3,947
Montenegro	5,454	0.001	3,947	-	-	9,401
Myanmar	181	0.005	19,733	-	-	19,914
Niger	3,990	0.001	3,947	-	-	7,937
Peru	285,436	0.078	307,838	-	-	593,274
Philippines	-	0.078	307,838	-	-	307,838
Russian Federation	-	1.201	4,739,914	-	-	4,739,914
Saint Vincent and the Grenadines	3,949	0.001	3,947	-	3,681	4,215
Sao Tome and Principe (4)	226,104	0.001	3,947	-	-	230,051
Serbia	147,402	0.021	82,879	-	-	230,281
Seychelles	8,749	0.002	7,893	-	-	16,642
Sierra Leone (4)	411,924	0.001	3,947	-	-	415,871
Solomon Islands (4)	28,899	0.001	3,947	-	-	32,846
Somalia (4)	377,791	0.001	3,947	-	-	381,738
Sudan	69,143	0.010	39,466	-	-	108,609
Syrian Arab Republic	5,322	0.016	63,146	-	-	68,468
Tajikistan (4)	570,199	0.001	3,947	-	-	574,146
Togo (5)	129,681	0.001	3,947	-	3,624	130,004
Turkmenistan (4)	949,588	0.006	23,680	-	-	973,268
United States	41,738,463	22.000	86,826,069	-	-	128,564,532
Uzbekistan (4)	1,519,428	0.008	31,573	-	-	1,551,001
Vanuatu	4,005	0.001	3,947	-	-	7,952
Yemen	6,597	0.007	27,626	-	-	34,223
	67,720,818	29.358	115,865,446	-	4,689,997	178,896,267
E. Amount due by States when they ceased to be Members of the ILO						
Former Socialist Fed. Rep. of Yugoslavia (6)	6,370,623	-	-	-	-	6,370,623
	6,370,623	-	-	-	-	6,370,623
Total	100,590,178	100.001 ⁽⁷⁾	394,667,897	69,059,261	8,661,631	417,537,183

Notes to Appendix

Contributions received and outstanding

Details of movements between 31 December 2008 and 28 February 2009

1. Amounts credited against 2009 assessed contributions represent the distribution of credits to eligible member States in respect of:

	<i>Swiss francs</i>
The incentive scheme for 2007	1,553,901
Surplus for 2006–07	<u>622,564</u>
Total credits	<u>2,176,465</u>

2. States which paid their 2009 contributions before 1 January 2009.
3. Includes amounts due for prior periods of membership in the ILO.
4. Member States which, at 28 February 2009, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. Comoros, Iraq and Solomon Islands had been permitted to vote under the financial arrangements approved by the following sessions of the International Labour Conference: 97th (2008) for Comoros, 97th (2008) for Iraq and 97th (2008) for Solomon Islands but these member States have lost the right to vote on 1 January 2009 because they have not respected these arrangements. See Appendix II of document GB.304/PFA/1/2.
5. Armenia, Azerbaijan, Belarus, Cambodia, Central African Republic, Georgia, Kazakhstan, Liberia, Republic of Moldova, Paraguay, Togo and Ukraine are permitted to vote under financial arrangements approved by the following sessions of the International Labour Conference: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 86th (1998) for Belarus, 82nd (1995) for Cambodia, 97th (2008) for Central African Republic, 93rd (2005) for Georgia, 88th (2000) for Kazakhstan, 88th (2000) for Liberia, 93rd (2005) for Republic of Moldova, 92nd (2004) for Paraguay, 93rd (2005) for Togo and 88th (2000) for Ukraine.
6. The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.
7. Includes Marshall Islands' 2009 contribution of 3,947 Swiss francs assessed, after adoption of budget, by the International Labour Conference at its 97th Session in June 2008. Marshall Islands joined the ILO on 3 July 2007.