



FOR INFORMATION

THIRD ITEM ON THE AGENDA

Overview of ILO accommodation

Introduction

1. At the November 2005 session of the Building Subcommittee, the Office was requested to provide information on a regular basis concerning the field offices and headquarters. That information was provided at the Subcommittee's November 2006 session¹ and shall continue to be provided on an annual basis.

ILO offices

Overview

2. The appendices to this document contain comparative information for 2005 and 2006:
 - Appendix I: Type of accommodation tenure and information on premises
 - Appendix II: Financial information
 - Appendix III: Staffing information

Geneva, 30 October 2007.

Submitted for information.

¹ GB.297/PFA/BS/4.

Appendix I

Type of accommodation tenure and information on premises

	2005				2006				2005				2006			
	Accommodation type				Accommodation type				Premises				Premises			
	Owned	Free	UN	Rent	Owned	Free	UN	Rent	Year of construction	Total surface (m ²)	Office surface (m ²)	Common space (m ²)	Year of construction	Total surface (m ²)	Office surface (m ²)	Common space (m ²)
AFRICA	RO Addis Ababa, incl. SRO		X	X			X	X	1961	1 467	950	517	1961	1 467	950	517
	SRO Abidjan		X		X		X		1991	2 649	2 200	449	1991	2 649	2 200	449
	SRO Cairo			X				X	1960	961	336	625	1960	961	336	625
	SRO Dakar		X	X		X		X	1954	400	250	150	1954	400	250	150
	SRO Harare			X				X		488	304	184		488	304	184
	SRO Yaoundé		X			X			1980	1 000	650	350	1980	1 000	650	350
	ILO Abuja		X	X		X	X		2004	224	163	61	2004	224	163	61
	ILO Algiers		X	X		X	X		1965	180	160	20	1965	180	160	20
	ILO Antananarivo			X				X	1952	357	233	124	1952	357	233	124
	ILO Dar-es-Salaam		X			X			–	–	–	–	2006	–	–	–
	ILO Kinshasa		X	X			X	X	–	411	384	27	–	411	384	27
	ILO Lusaka			X					1982	523	403	120	1982	523	403	120
	ILO Pretoria			X				X	–	1 197	827	370	1915	1 197	827	370

		2005				2006				2005				2006			
		Accommodation type				Accommodation type				Premises				Premises			
		Owned	Free	UN	Rent	Owned	Free	UN	Rent	Year of construction	Total surface (m ²)	Office surface (m ²)	Common space (m ²)	Year of construction	Total surface (m ²)	Office surface (m ²)	Common space (m ²)
AMERICAS	RO Lima, including SRO	X				X				2004	7 418	4 153	3 265	2004	7 418	4 153	3 265
	SRO Port of Spain				X				X	1996	1 256	964	292	1996	1 256	964	292
	SRO San José				X				X	1997	1 000	900	100	1997	1 000	900	100
	SRO Santiago	X				X				2005	2 270	835	1 435	2005	2 270	835	1 435
	ILO Brasilia	X				X				1983	1 000	800	200	1983	1 000	800	200
	ILO Buenos Aires	X				X				1981	332	242	90	1981	332	242	90
	ILO Mexico				X				X	1997	583	217	366	1997	583	217	366
	CINTERFOR Montevideo		X				X										
ARAB STATES	RO Beirut				X				X	1974	1 262	310	952	1974	1 262	310	952
	ILO representative Jerusalem				X				X	1955	200	170	30	1955	200	170	30
	ILO representative Kuwait		X				X				107	38	69		107	38	69
ASIA	RO Bangkok, including SRO			X	X			X	X	1975	2 533	1 855	678	1975	2 533	1 855	678
	SRO Manila				X				X	1994	1 325	1 100	225	1994	1 325	1 100	225
	SRO New Delhi	X				X				1994	2 500	1 084	1 416	1994	2 500	1 084	1 416
	ILO Beijing			X	X			X	X	1980	704	492	212	1980	704	492	212
	ILO Colombo		X	X			X	X		1995	800	750	50	1995	800	750	50
	ILO Dhaka				X				X	1999	1 400	1 320	80	1999	1 400	1 320	80
	ILO Hanoi				X				X	1950	629	308	321	1950	629	308	321
	ILO Islamabad	X				X				1998	3 116	920	2 196	1998	3 116	920	2 196
	ILO Jakarta				X				X	1990	837	602	235	1990	837	602	235

	2005				2006				2005				2006			
	Accommodation type				Accommodation type				Premises				Premises			
	Owned	Free	UN	Rent	Owned	Free	UN	Rent	Year of construction	Total surface (m ²)	Office surface (m ²)	Common space (m ²)	Year of construction	Total surface (m ²)	Office surface (m ²)	Common space (m ²)
EUROPE	ILO Kathmandu			X				X	1997	600	420	180	1997	600	420	180
	ILO Suva		X	X			X	X	1995	431	381	50	1995	431	381	50
	ILO Kabul			X				X	-	-	-	-	-	-	-	-
	Regional Office Geneva	X			X				1974	100 100	28 000	72 100	1974	100 100	28 000	72 100
	SRO Budapest		X			X			1960	2 000	1 650	350	1960	2 000	1 650	350
	SRO Moscow			X				X	1914	540	450	90	1914	540	450	90
	ILO Ankara		X			X			2001	1 280	668	612	2001	1 280	668	612
	ILO Berlin			X				X	1900	295	265	30	1900	295	265	30
	ILO Brussels	X			X				1950	462	383	79	1950	462	383	79
	ILO Lisbon		X			X			-	-	-	-	-	-	-	-
REL	ILO London			X				X	1960	700	352	348	1960	700	352	348
	ILO Madrid		X			X			1950	400	350	50	1950	400	350	50
	ILO Paris			X				X	1930	265	200	65	1930	265	200	65
	ILO Rome		X	X		X	X		1650	300	200	100	1650	300	200	100
	New York			X				X	1930	523	475	48	1930	523	475	48
	Tokyo		X	X			X	X	1992	509	212	297	1992	509	212	297
	Washington			X				X	1969	528	200	328	1969	528	200	328

Appendix II

Financial information (figures in US\$)

		Financial information 2005						Financial information 2006					
		Rents	Utilities	Ongoing maintenance	Repairs	MOSS-related	Total	Rents	Utilities	Ongoing maintenance	Repairs	MOSS-related	Total
AFRICA	RO Abidjan including SRO	8 329	50 823	13 463	22 734	9 350	104 699	92 295	81 291	19 684	39 937	87 300	320 508
	SRO Addis Ababa	130 544	–	15 858	–	9 800	156 202	127 761	–	16 052	–	11 468	155 281
	SRO Cairo	10 690	7 139	13 998	1 826	–	33 653	15 167	3 212	15 821	–	23 710	57 910
	SRO Dakar	32 541	29 123	9 205	11 255	5 270	87 394	12 477	16 465	11 049	10 310	16 600	66 901
	SRO Harare	66 863	–	4 433	717	40 000	112 013	52 775	8 751	4 083	12 165	79 765	157 540
	SRO Yaoundé	–	31 797	30 718	65 836	61 700	190 051	–	24 521	28 093	10 197	67 292	130 102
	ILO Abuja	30 984	–	18	3 773	–	34 775	50 440	–	–335	–	10 993	61 098
	ILO Algiers	–	1 060	6 390	1 067	–	8 517	–	1 010	5 190	1 870	8 500	16 570
	ILO Antananarivo	22 969	2 011	2 913	2 999	–	30 892	19 586	2 996	2 773	380	–	25 735
	ILO Dar-es-Salaam	55 849	1 759	5 144	4 245	–	66 997	66 032	8 742	8 417	10 728	23 910	117 828
	ILO Kinshasa	59 927	–	630	–	–	60 557	57 870	–	2 225	218	6 370	66 683
	ILO Lusaka	27 646	2 257	15 585	585	37 000	83 073	33 119	–	22 319	51	54 731	110 219
	ILO Pretoria	107 610	21 867	5 466	1 996	–	136 939	91 276	17 759	3 832	657	2 458	115 981
		553 952	147 836	123 821	117 033	163 120	1 105 762	618 796	164 748	139 202	86 514	393 097	1 402 358
AMERICAS	RO Lima, including SRO	–	50 753	50 932	97 768	58 700	258 153	–	39 256	54 647	2 114	22 500	118 517
	SRO Port of Spain	160 676	8 986	12 166	1 928	–	183 756	223 072	11 476	13 979	60	40 084	288 672
	SRO San José	190 224	15 575	18 827	5 240	–	229 866	188 810	16 092	18 281	5 896	27 700	256 780
	SRO Santiago	156 158	27 286	18 470	62 383	25 803	290 100	–	42 449	22 739	4 960	18 200	88 348

		Financial information 2005					Financial information 2006						
		Rents	Utilities	Ongoing maintenance	Repairs	MOSS-related	Total	Rents	Utilities	Ongoing maintenance	Repairs	MOSS-related	Total
	ILO Brasilia	–	21 728	39 617	65 043	28 800	155 188	–	21 163	43 539	7 850	6 000	78 552
	ILO Buenos Aires	9 683	3 732	4 793	3 661	3 370	25 239	9 056	2 717	4 368	294	14 845	31 280
	ILO Mexico	–	8 750	6 514	6 454	–	21 718	140 788	5 731	5 956	963	900	154 338
	CINTERFOR Montevideo	–	6 068	13 580	3 423	13 400	36 471	–	–	–	–	–	–
		516 741	142 878	164 899	245 900	130 073	1 200 491	561 726	138 885	163 510	22 137	130 229	1 016 487
ARAB STATES	RO Beirut	–	12 970	41 524	21 287	4 643	80 424	305	8 064	16 435	25 452	92 501	142 758
	ILO representative Jerusalem	15 000	2 152	–	–	1 500	18 652	7 500	1 280	1 367	–	3 300	13 447
	ILO representative Kuwait	–	–	3 194	19	–	3 213	–	–	2 916	3	9 500	12 419
		15 000	15 122	44 718	21 306	6 143	102 289	7 805	9 344	20 717	25 455	105 301	168 623
ASIA	RO Bangkok, including SRO	1 930	–	–	9 525	–	11 455	232 207	–	–	9 665	–	241 872
	SRO Manila	128 797	8 788	8 374	12 547	–	158 506	150 392	9 309	8 669	8 571	45 500	222 441
	SRO New Delhi	–	6 101	27 359	26 006	–	59 466	33 010	1 752	3 624	2 597	66 381	107 364
	ILO Beijing	75 086	2 717	1 446	4 340	–	83 589	113 257	3 231	1 081	2 857	–	120 426
	ILO Colombo	–	–	31 811	–	–	31 811	30 472	294	–	520	28 700	59 986
	ILO Dhaka	30 088	10 102	11 064	72	14 550	65 876	27 932	7 840	11 683	–	2 050	49 504
	ILO Hanoi	23 999	2 185	4 721	1 630	3 700	36 235	26 106	2 179	3 978	144	2 275	34 682
	ILO Islamabad	–	33 004	18 342	144 185	43 680	239 211	–	19 296	15 591	33 227	29 500	97 614
	ILO Jakarta	67 755	5 280	13 806	–	–	86 841	75 884	4 490	11 993	–	10 760	103 126
	ILO Kathmandu	17 145	6 601	17 815	2 295	39 560	83 416	17 400	6 314	18 257	2 466	28 000	72 437
	ILO Suva	44 439	7 607	4 858	435	6 000	63 339	36 819	9 169	3 639	99	6 340	56 067
	ILO Kabul	11 750	1 472	3 618	385	–	17 225	7 647	109	4 140	297	–	12 193
	400 989	83 857	143 214	201 420	107 490	936 970	751 126	63 983	82 654	60 443	219 506	1 177 711	

		Financial information 2005						Financial information 2006					
		Rents	Utilities	Ongoing maintenance	Repairs	MOSS-related	Total	Rents	Utilities	Ongoing maintenance	Repairs	MOSS-related	Total
EUROPE	RO Geneva	Included in HQ costs						Included in HQ costs					
	SRO Budapest	–	–	1 470	–	5 210	6 680	–	–	1 897	2 000	15 400	19 297
	SRO Moscow	143 063	2 248	11 915	4 241	–	161 467	140 983	3 155	11 949	3 895	27 000	186 981
	ILO Ankara	–	9 462	6 168	3 739	–	19 369	–	7 672	5 949	1 655	8 300	23 575
	ILO Berlin	10 728	4 739	8 159	1 423	–	25 049	11 541	1 519	7 758	–	–	20 818
	ILO Brussels	–	5 774	17 281	1 080	8 850	32 985	–	3 723	17 666	–790	2 713	23 313
	ILO Lisbon	–	–	–	–	–	–	–	–	–	–	–	–
	ILO London	152 489	42 532	8 326	30 538	–	233 885	79 807	21 124	6 333	9 766	–	117 029
	ILO Madrid	–	–	–	–	–	–	–	–	–	–	–	–
	ILO Paris	108 291	1 875	10 319	6 447	–	126 932	124 925	1 207	4 837	–	–	130 970
	ILO Rome	–	3 690	4 263	–	–	7 953	–	7 121	15 491	–	–	22 612
		414 571	70 320	67 901	47 468	14 060	614 320	357 257	45 521	71 880	16 526	53 413	544 596
REL	New York	290 009	15 336	3 433	3 841	–	312 619	299 309	15 336	3 413	759	–	318 816
	Tokyo	187 590	5 256	11 087	289	–	204 222	176 035	4 313	8 953	–	–	189 301
	Washington	225 286	–	–	–	–	225 286	233 940	–	–	–	–	233 940
		702 885	20 592	14 520	4 130	–	742 127	709 283	19 649	12 366	759	–	742 057
Total		2 604 138	480 605	559 073	637 257	420 886	4 701 959	3 005 993	442 130	490 330	211 833	901 546	5 051 832

Appendix III

Staffing information

		Staffing information 2005					Staffing information 2006				
		Regular staff **	Temporary and contractual staff	TC staff **	Total	% TC	Regular staff **	Temporary and contractual staff	TC staff **	Total	% TC
AFRICA	RO Addis Ababa, including SRO	63	37	69	169	40.83	69	3	16	88	18.18
	SRO Abidjan	9	18	14	41	34.15	11	14	41	66	62.12
	SRO Cairo	18	4	17	39	43.59	17	0	3	20	15.00
	SRO Dakar	24	11	27	62	43.55	26	12	46	84	54.76
	SRO Harare	18	8	25	51	49.02	22	2	8	32	25.00
	SRO Yaoundé	21	12	5	38	13.16	22	0	9	31	29.03
	ILO Abuja	13	0	14	27	51.85	14	0	19	33	57.58
	ILO Algiers	9	1	6	16	37.50	8	0	9	17	52.94
	ILO Antananarivo	15	5	8	28	28.57	15	7	15	37	40.54
	ILO Dar-es-Salaam	12	12	38	62	61.29	16	6	42	64	65.63
	ILO Kinshasa	9	7	1	17	5.88	10	3	24	37	64.86
	ILO Lusaka	12	3	13	28	46.43	13	13	25	51	49.02
	ILO Pretoria	15	6	14	35	40.00	14	1	36	51	70.59
		238	124	251	613	40.95	257	61	293	611	47.95
AMERICAS	RO Lima, including SRO	47	19	31	97	31.96	50	4	43	97	44.33
	SRO Port of Spain	21	10	4	35	11.43	18	1	7	26	26.92
	SRO San José	25	8	21	54	38.89	32	3	23	58	39.66
	SRO Santiago	23	4	4	31	12.90	25	2	8	35	22.86

		Staffing information 2005					Staffing information 2006				
		Regular staff **	Temporary and contractual staff	TC staff **	Total	% TC	Regular staff **	Temporary and contractual staff	TC staff **	Total	% TC
	ILO Brasilia	13	4	20	37	54.05	15	0	18	33	54.55
	ILO Buenos Aires	8	8	14	30	46.67	11	5	4	20	20.00
	ILO Mexico	13	2	4	19	21.05	14	1	1	16	6.25
	CINTERFOR Montevideo	13	6	2	21	9.52	11	2	1	14	7.14
		163	61	100	324	30.86	176	18	105	299	35.12
ARAB STATES	RO Beirut	30	4	4	38	10.53	29	0	16	45	35.56
	ILO representative Jerusalem	1	3	1	5	20.00	2	1	0	3	0.00
	ILO representative Kuwait	2	1	0	3	0.00	3	0	0	3	0.00
		33	8	5	46	10.87	34	1	16	51	31.37
ASIA	RO Bangkok, including SRO	76	9	67	152	44.08	86	2	95	183	51.91
	SRO Manila	27	2	26	55	47.27	30	1	22	53	41.51
	SRO New Delhi	39	16	41	96	42.71	42	5	37	84	44.05
	ILO Beijing	12	1	35	48	72.92	17	1	31	49	63.27
	ILO Colombo	10	5	19	34	55.88	11	6	45	62	72.58
	ILO Dhaka	13	3	24	40	60.00	13	9	9	31	29.03
	ILO Hanoi	7	12	25	44	56.82	9	1	19	29	65.52
	ILO Islamabad	9	7	36	52	69.23	13	1	39	53	73.58
	ILO Jakarta	15	19	43	77	55.84	16	2	22	40	55.00
	ILO Kathmandu	8	1	8	17	47.06	10	0	4	14	28.57
	ILO Suva	9	2	3	14	21.43	9	2	2	13	15.38
	ILO Kabul	1	3	3	7	—	3	3	6	12	50.00
		226	80	330	636	51.89	259	33	331	623	53.13

		Staffing information 2005					Staffing information 2006				
		Regular staff **	Temporary and contractual staff	TC staff **	Total	% TC	Regular staff **	Temporary and contractual staff	TC staff **	Total	% TC
EUROPE	RO Geneva	7	0	0	7	0.00	7	0	0	7	0.00
	SRO Budapest	20	2	12	34	35.29	19	5	34	58	58.62
	SRO Moscow	19	0	20	39	51.28	16	6	33	55	60.00
	ILO Ankara	5	2	6	13	46.15	4	0	9	13	69.23
	ILO Berlin	3	2	0	5	0.00	3	0	0	3	0.00
	ILO Brussels	4	3	0	7	0.00	4	0	0	4	0.00
	ILO Lisbon	1	6	0	7	0.00	1	0	1	2	50.00
	ILO London	4	3	0	7	0.00	2	0	0	2	0.00
	ILO Madrid	1	5	0	6	0.00	1	0	0	1	0.00
	ILO Paris	5	3	1	9	11.11	4	0	0	4	0.00
	ILO Rome	4	1	1	6	16.67	4	1	4	9	44.44
		73	27	40	140	28.57	65	12	81	158	51.27
REL	New York	6	4	0	10	0.00	7	1	0	8	0.00
	Tokyo	9	2	0	11	0.00	8	0	0	8	0.00
	Washington	4	7	0	11	0.00	4	0	0	4	0.00
		19	13	0	32	0.00	19	1	0	20	0.00
Total		752	313	726	1 791	40.54	810	126	826	1 762	46.88

* The Regional Office was temporarily relocated from Abidjan to Addis Ababa in 2005.

** The data for 2005 are not fully comparable with earlier data since as of April 2005 most of the data are obtained from IRIS.