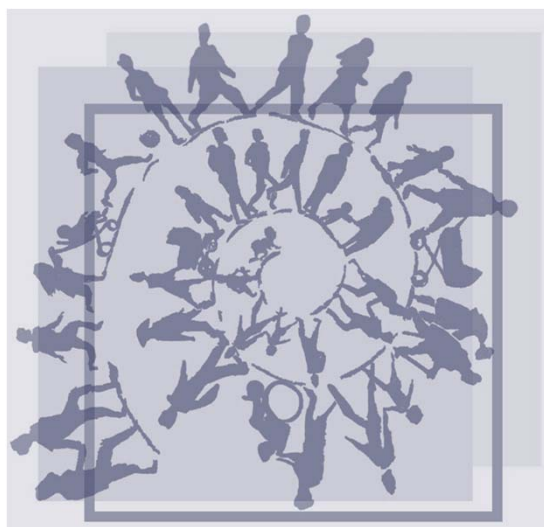




International  
Labour  
Office

# The role of the UN in supporting the development of a National Social Protection Floor in Mozambique



Nuno Meira Simões da Cunha

Coordinator for ILO Social Protection Program in  
Mozambique –Social Protection Department

International Labour Office

United Nations, Maputo



International  
Labour  
Office

# Social Protection in Mozambique Baseline situation (2007-2008)

- Lack of knowledge/awareness on the meaning and role of Social Protection on the majority of national stakeholders
- Reduced political space
- No clear idea of where the sector wanted to be in the future
- Small coverage (167'000 HH)
- Reduced budget allocation for INAS transfers (0,16% GDP)
- Inefficiency and even lack of knowledge on how the system operated
- Fragmentation (many programs with limited coverage)

- One of the oldest non-contributory cash-transfers in Africa – PSA now PSSB with National coverage and until 2008 fully funded by internal resources

- Friendly legal framework already allowing for a mix of tools (Social Protection Law with 3 **Pilars, basic, obligatory and complementary social security**)

# The Development Partners Strategy 2008-2012 (ILO angle, but a joint UN effort)

1. Building knowledge –investment in training and promote exchange of experiences between peer countries
2. Enhancing and participating on the National Development Dialogue (through a strong participation on the PRSP Working Groups)
3. Enhancing coordination among International Development Partners and promoting the SP agenda
4. Providing Technical Assistance in key moments
  - Support to the definition of the National Basic Social Security, the Regulation and its operational plan, including its costing
  - Evaluation of the old programs and assistance on the reviewed design
5. Promoting strategic alliances (world pilot collaboration with IMF)

- Focusing more on the processes than in the final products
  - Processes saw as an opportunity to build capacity and promote dialogue
- Strong investment in creating trust with National Key Stakeholders

# The IMF-UN costing exercise

Founded on the ILO RAP model and building on an assessment of fiscal space by the IMF country team, the sector assessment and vulnerability analysis (WB, 2011) the costing exercise was based on:

- demographic official projections
- household micro-data
- latest IMF macroeconomic projections

## Exercise Objectives

- Costing the approved programs (the exercise assisted the government in taking informed decisions).
- Measuring the fiscal impact of a potential expansion (the targets do not represent yet the country full coverage needs)
  - Scale up on the number of beneficiaries
  - Increasing the transfer amount
- Paving the way for future improvements on the quality of the system
  - Informing on the costs of other policy options after 2014
  - Splitting the cash transfers into two different components: pension and child allowance

2012

2015

2022



International  
Labour  
Office

# The UN division of Work

A good division of work ensuring comprehensiveness and complementarities:





International  
Labour  
Office

## Some highlights of UN Support

### Macro level:

1. Dialogue with the IMF on Fiscal Space
2. Support to the Basic Social Security Council
3. Assistance to the Development of a Social Protection Common Funding Mechanism to enable
4. Poverty and Vulnerability Mapping
5. Coaching for change management

# The UN division of Work

## Meso level:

1. Support to the development of a new MIS well underway
  - Design phase completed
  - Capacity Development ongoing
  - Support to the Roll-out new MIS including
    - support to cost its deployment
    - advocacy with development partners to support the investment phase
  - Strengthen linkages from Social Welfare to other social services through a case management system
  - Support to the re-registration of Program beneficiaries in the new single registry database

# The UN division of Work

## Micro level:

- Accompany implementation and on-the-job training of PASP and PASD (INAS Programs)
- Hands-on transfer of practices and responsibilities
  - Ex. Launch bidding for PASP service providers in WFP-funded areas
    - Sharing proposals, meetings with service providers, evaluation of services, costing payment mechanisms,
- Inform policy and MIS with good and bad practices
  - Include experimenting targeting formulas, inputs to MIS bussiness models based on knowledge of local dynamics, including food insecurity in national statistics

*Thank you*



International  
Labour  
Office

