

IA-BUDGET

Under ILO Project.:			
Name of Implementing Partner:			
Implementation Agreement Title:			
Geographic Location:			
Project Period	Start	End	Duration

	NPR	USD
IP Contribution	-	-
Total ILO Contribution	-	-
	ROE	116.10

Mangement
Overhead
Programme

BL	Input Items	Unit (Event/Week/Trip/ Session/No)	Quantity	Person	Days	Month	Rate	Budget in NPR	1st Year (2021)	2nd Year (2022)	Justification
A	TOTAL MANAGEMENT COST							-	-	-	
Staff Costs											
	0.1.1 Project Coordinator							-	-	-	
	0.1.2 Finance Assistant							-	-	-	
	0.1.3							-	-	-	
Administrative Costs											
	0.2.1							-	-	-	
	0.2.2							-	-	-	
	0.2.3							-	-	-	
Equipment Costs											
	0.3.1							-	-	-	
	0.3.2							-	-	-	
	0.3.3							-	-	-	
B	TOTAL DIRECT (PROGRAMME) COST							-	-	-	
Outcome 1:											
Output 1.1:											
Activity 1.1.1:											
	1.1.1.1							-	-	-	
	1.1.1.2							-	-	-	
	1.1.1.3							-	-	-	
Activity 1.1.2:											
	1.1.2.1							-	-	-	
	1.1.2.2							-	-	-	
	1.1.2.3							-	-	-	
Activity 1.1.3:											
	1.1.3.1							-	-	-	
	1.1.3.2							-	-	-	
	1.1.3.3							-	-	-	
Output 1.2:											
Activity 1.2.1:											
	1.2.1.1							-	-	-	
	1.2.1.2							-	-	-	
	1.2.1.3							-	-	-	
Activity 1.2.2:											
	1.2.2.1							-	-	-	
	1.2.2.2							-	-	-	
	1.2.2.3							-	-	-	
Activity 1.2.3:											
	1.2.3.1							-	-	-	

BL	Input Items	Unit (Event/Week/Trip/ Session/No)	Quantity	Person	Days	Month	Rate	Budget in NPR	1st Year (2021)	2nd Year (2022)	Justification
1.2.3.2								-	-	-	

BL	Input Items	Unit (Event/Week/Trip/ Session/No)	Quantity	Person	Days	Month	Rate	Budget in NPR	1st Year (2021)	2nd Year (2022)	Justification
1.2.3.3								-	-	-	
Outcome 2:								-	-	-	
Output 2.1:								-	-	-	
Activity 2.1.1:								-	-	-	
2.1.1.1								-	-	-	
2.1.1.2								-	-	-	
2.1.1.3								-	-	-	
Activity 2.1.2:								-	-	-	
2.1.2.1								-	-	-	
2.1.2.2								-	-	-	
2.1.2.3								-	-	-	
Activity 2.1.3:								-	-	-	
2.1.3.1								-	-	-	
2.1.3.2								-	-	-	
2.1.3.3								-	-	-	
Output 2.2:								-	-	-	
Activity 2.2.1:								-	-	-	
2.2.1.1								-	-	-	
2.2.1.2								-	-	-	
2.2.1.3								-	-	-	
Activity 2.2.2								-	-	-	
2.2.2.1								-	-	-	
2.2.2.2								-	-	-	
2.2.2.3								-	-	-	
Activity 2.2.3								-	-	-	
2.2.3.1								-	-	-	
2.2.3.2								-	-	-	
2.2.3.3								-	-	-	
Total Inputs by ILO: Management Cost + Programming Cost (NPR)								-	-	-	
Total Inputs by ILO (USD)								-	-	-	