

Summarized budget of expenditure and income for 2026-27

Expenditure			Income			
	2024-25 Budget	2026-26 Estimates	2024-25 ⁽¹⁾ Budget		2026-27 ⁽²⁾ Estimates	
	US\$	US\$	US\$	CHF	US\$	CHF
Part I			Contributions from Member States			
Ordinary budget	865 764 878	915 296 548				
Part II						
Unforeseen expenditure	875 000	875 000				
Part III						
Working capital fund	-	-				
Part IV						
Institutional investments and extraordinary items	13 160 122	14 328 452				
Total Budget	879 800 000	930 500 000	879 800 000	800 618 000	930 500 000	763 010 000

(1) The budget rate of exchange for the 2024-25 period is 0.91 Swiss francs (CHF) to the US dollar

(2) The budget rate of exchange for the 2026-27 period is 0.82 Swiss francs (CHF) to the US dollar