



FIRST ITEM ON THE AGENDA

**Programme and Budget for 2004-05:  
Regular budget account and Working  
Capital Fund**

**Contributions of member States**

***Addendum***

The attached tables provide updated information on regular budget contributions received by the Office between 31 December 2004 and 4 November 2005. The list of member States which are two years or more in arrears and have lost the right to vote under paragraph 4 of article 13 of the Constitution was provided in Appendix II of document GB.294/PFA/1, and remains unchanged.

Geneva, 7 November 2005.

## Appendix 1

### Contributions received and outstanding

#### *Details of movements between 31 December 2004 and 4 November 2005 (in Swiss francs)*

Member States	Amount due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at 31 December 2004	for 2005		to 4 November 2005 in respect of Contributions	Arrears	due as at 4 November 2005
		%	Amount	2005		
<b>A. States which have settled their 2005 contributions in full</b>						
Afghanistan (2)	-	0.002	7,097	7,097	-	-
Albania	11,260	0.005	17,741	17,741	11,260	-
Algeria (2)	-	0.076	269,667	269,667	-	-
Angola (2)	-	0.001	3,548	3,548	-	-
Armenia (5)	1,935,666	0.002	7,097	7,097	48,000	1,887,666
Australia (2)	-	1.593	5,652,367	5,652,367	-	-
Austria	-	0.860	3,051,498	3,051,498	-	-
Bahamas (2)	-	0.013	46,127	46,127	-	-
Bahrain	-	0.030	106,448	106,448	-	-
Bangladesh (2)	-	0.010	35,483	35,483	-	-
Barbados	1,634	0.010	35,483	35,483	1,634	-
Belarus (5)	2,050,701	0.018	63,869	63,869	157,746	1,892,955
Belgium	-	1.070	3,796,631	3,796,631	-	-
Bosnia And Herzegovina	-	0.003	10,645	10,645	-	-
Botswana	-	0.012	42,579	42,579	-	-
Bulgaria	-	0.017	60,320	60,320	-	-
Burkina Faso (2)	-	0.002	7,097	7,097	-	-
Cameroon	23,489	0.008	28,386	28,386	23,489	-
Canada (2)	-	2.816	9,991,880	9,991,880	-	-
China	-	2.055	7,291,660	7,291,660	-	-
Cuba	24,547	0.043	152,575	152,575	24,547	-
Cyprus	-	0.039	138,382	138,382	-	-
Czech Republic (2)	-	0.183	649,330	649,330	-	-
Denmark (2)	-	0.719	2,551,194	2,551,194	-	-
Dominican Republic	-	0.035	124,189	124,189	-	-
Ecuador	-	0.019	67,417	67,417	-	-
Egypt	283,805	0.120	425,790	425,790	283,805	-
El Salvador	130,046	0.022	78,062	78,062	130,046	-
Eritrea	-	0.001	3,548	3,548	-	-
Estonia (2)	-	0.012	42,579	42,579	-	-
Ethiopia (2)	-	0.004	14,193	14,193	-	-
Fiji	-	0.004	14,193	14,193	-	-
Finland	-	0.533	1,891,219	1,891,219	-	-
France	-	6.036	21,417,255	21,417,255	-	-
Guatemala	-	0.030	106,448	106,448	-	-
Guinea	27,254	0.003	10,645	10,645	27,254	-
Honduras	-	0.005	17,741	17,741	-	-
Hungary	-	0.126	447,080	447,080	-	-
Iceland	-	0.034	120,641	120,641	-	-
India (2)	-	0.421	1,493,814	1,493,814	-	-
Italy	-	4.890	17,350,957	17,350,957	-	-
Jamaica	-	0.008	28,386	28,386	-	-
Jordan	-	0.011	39,031	39,031	-	-
Kazakhstan (5)	4,117,367	0.025	88,706	88,706	257,335	3,860,032
Lao People's Dem. Rep. (2)	-	0.001	3,548	3,548	-	-

Member States	Amount due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at 31 December 2004	for 2005		to 4 November 2005 in respect of Contributions	Arrears	due as at 4 November 2005
		%	Amount	2005		
Latvia (5)	575,360	0.015	53,224	53,224	143,840	431,520
Lesotho	-	0.001	3,548	3,548	-	-
Luxembourg	-	0.077	273,215	273,215	-	-
Malaysia	-	0.203	720,295	720,295	-	-
Mali	-	0.002	7,097	7,097	-	-
Malta (2)	-	0.014	49,675	49,675	-	-
Mauritius (2)	-	0.011	39,031	39,031	-	-
Moldova, Republic of (5)	2,729,346	0.001	3,548	3,548	-	2,729,346
Mongolia	-	0.001	3,548	3,548	-	-
Morocco	-	0.047	166,768	166,768	-	-
Myanmar	-	0.010	35,483	35,483	-	-
Namibia	-	0.006	21,290	21,290	-	-
Nepal	43,121	0.004	14,193	14,193	43,121	-
Netherlands	-	1.691	6,000,096	6,000,096	-	-
New Zealand	-	0.221	784,164	784,164	-	-
Nicaragua	1,387	0.001	3,548	3,548	1,387	-
Nigeria	-	0.042	149,027	149,027	-	-
Norway	-	0.680	2,412,812	2,412,812	-	-
Oman	-	0.070	248,378	248,378	-	-
Paraguay (3) (5)	1,099,519	0.012	42,579	42,579	42,723	1,056,796
Poland (5)	2,372,823	0.461	1,635,745	1,635,745	790,942	1,581,881
Portugal	-	0.470	1,667,679	1,667,679	-	-
Qatar	-	0.064	227,088	227,088	-	-
Romania	-	0.060	212,895	212,895	-	-
San Marino	-	0.003	10,645	10,645	-	-
Singapore	-	0.388	1,376,722	1,376,722	-	-
Slovakia	-	0.051	180,961	180,961	-	-
Slovenia	-	0.082	290,957	290,957	-	-
South Africa	-	0.292	1,036,090	1,036,090	-	-
Spain	-	2.523	8,952,242	8,952,242	-	-
Sri Lanka	-	0.017	60,320	60,320	-	-
Swaziland (2)	-	0.002	7,097	7,097	-	-
Sweden	-	0.999	3,544,705	3,544,705	-	-
Switzerland	-	1.198	4,250,807	4,250,807	-	-
Thailand (2)	-	0.209	741,585	741,585	-	-
Trinidad and Tobago	-	0.022	78,062	78,062	-	-
Turkey	-	0.372	1,319,950	1,319,950	-	-
Ukraine (5)	5,274,535	0.039	138,382	138,382	527,454	4,747,081
United Arab Emirates	-	0.235	833,839	833,839	-	-
United Kingdom	-	6.133	21,761,436	21,761,436	-	-
Viet Nam (3) (5)	36,680	0.021	74,513	74,513	12,190	24,490
	<b>20,738,540</b>	<b>38.677</b>	<b>137,235,785</b>	<b>137,235,785</b>	<b>2,526,773</b>	<b>18,211,767</b>

**B. States which have paid part of their 2005 contributions**

Benin	224	0.002	7,097	7,008	224	89
Colombia	1,005,511	0.155	549,979	198,245	1,005,511	351,734
Costa Rica	27,473	0.030	106,448	18,268	27,473	88,180
Croatia	130,034	0.037	131,285	1,251	130,034	130,034
Germany	-	8.670	30,763,353	27,983,658	-	2,779,695
Greece	-	0.530	1,880,574	1,775,767	-	104,807
Grenada	-	0.001	3,548	1,285	-	2,263
Indonesia	-	0.142	503,852	300,000	-	203,852
Ireland	-	0.350	1,241,888	1,142,522	-	99,366
Kiribati	-	0.001	3,548	3,538	-	10
Korea, Republic of	-	1.798	6,379,759	2,677,275	-	3,702,484
Kuwait	-	0.162	574,817	2,133	-	572,684
Lebanon	-	0.024	85,158	8,669	-	76,489
Lithuania	-	0.024	85,158	84,579	-	579
Mauritania	-	0.001	3,548	3,101	-	447

Member States	Amount due to ILO as at 31 December 2004	Assessed contributions for 2005		Amounts received or credited (1) to 4 November 2005 in respect of Contributions		Balance due as at 4 November 2005
		%	Amount	2005	Arrears	
Mexico	-	1.885	6,688,457	3,553,810	-	3,134,647
Niger	4,516	0.001	3,548	3,285	4,516	263
Pakistan	318,386	0.055	195,154	139,243	318,386	55,911
Panama	19,805	0.019	67,417	31,786	19,805	35,631
Russian Federation	685,578	1.101	3,906,627	3,906,617	685,578	10
Saint Lucia	-	0.002	7,097	4,935	-	2,162
Saint Vincent and the Grenadines	-	0.001	3,548	356	-	3,192
Saudi Arabia	-	0.714	2,533,453	1,270,349	-	1,263,104
Senegal	119	0.005	17,741	17,281	119	460
Syrian Arab Republic	-	0.038	134,834	131,304	-	3,530
Tanzania, United Republic of	-	0.006	21,290	12,995	-	8,295
Tunisia	2,511	0.032	113,544	101,905	2,511	11,639
Yemen	1,074	0.006	21,290	19,904	1,074	1,386
Zambia	10,319	0.002	7,097	639	10,319	6,458
	<b>2,205,550</b>	<b>15.794</b>	<b>56,041,109</b>	<b>43,401,708</b>	<b>2,205,550</b>	<b>12,639,401</b>

**C. States which have made no payments, but have received credits, towards their 2005 contributions**

Belize	-	0.001	3,548	15	-	3,533
Burundi	7,223	0.001	3,548	4	-	10,767
Cambodia (5)	277,789	0.002	7,097	6	7,175	277,705
Cape Verde (5)	94,762	0.001	3,548	8	10,040	88,262
Central African Republic (4)	143,872	0.001	3,548	8	-	147,412
Chad	1,797	0.001	3,548	8	-	5,337
Côte d'Ivoire	29,607	0.010	35,483	35	-	65,055
Dem. Republic of the Congo (5)	101,857	0.003	10,645	52	49,164	63,286
Dominica	-	0.001	3,548	9	-	3,539
Guinea-Bissau (4)	230,323	0.001	3,548	4	-	233,867
Guyana	453	0.001	3,548	13	-	3,988
Kenya	-	0.009	31,934	80	-	31,854
Liberia (5)	190,701	0.001	3,548	7	-	194,242
Madagascar	10,117	0.003	10,645	26	-	20,736
Malawi	4,723	0.001	3,548	20	-	8,251
Mozambique	3,841	0.001	3,548	5	3,543	3,841
Papua New Guinea	21,290	0.003	10,645	53	10,592	21,290
Rwanda	-	0.001	3,548	12	-	3,536
Serbia and Montenegro	138,523	0.019	67,417	6	138,523	67,411
Uganda	29,079	0.006	21,290	25	-	50,344
	<b>1,285,957</b>	<b>0.067</b>	<b>237,732</b>	<b>396</b>	<b>219,037</b>	<b>1,304,256</b>

**D. States which have made no payments, nor received credits, towards their 2005 contributions**

Antigua and Barbuda (4)	275,198	0.003	10,645	-	-	285,843
Argentina	10,068,612	0.957	3,395,678	-	2,470,000	10,994,290
Azerbaijan (4)	3,539,188	0.005	17,741	-	-	3,556,929
Bolivia	61,351	0.009	31,934	-	30,730	62,555
Brazil	24,922,446	1.524	5,407,538	-	7,623,890	22,706,094
Chile	633,566	0.223	791,260	-	326,586	1,098,240
Comoros (4)	529,534	0.001	3,548	-	-	533,082
Congo	6,437	0.001	3,548	-	-	9,985
Djibouti (4)	95,165	0.001	3,548	-	-	98,713
Equatorial Guinea	6,048	0.002	7,097	-	-	13,145
Gabon	80,740	0.009	31,934	-	50,027	62,647
Gambia (4)	59,936	0.001	3,548	-	-	63,484
Georgia (5)	3,071,902	0.003	10,645	-	-	3,082,547
Ghana	-	0.004	14,193	-	-	14,193
Haiti	7,097	0.003	10,645	-	-	17,742
Iran, Islamic Republic of	950,672	0.157	557,076	-	-	1,507,748

Member States	Amount due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at 31 December 2004	for 2005		to 4 November 2005 in respect of Contributions		due as at 4 November 2005
		%	Amount	2005	Arrears	
Iraq (5)	6,127,793	0.016	56,772	-	-	6,184,565
Israel	2,822,362	0.467	1,657,034	-	730,000	3,749,396
Japan	-	19.485	69,137,710	-	-	69,137,710
Kyrgyzstan (4)	1,128,297	0.001	3,548	-	-	1,131,845
Libyan Arab Jamahiriya	45,303	0.132	468,369	-	-	513,672
Peru	1,283,817	0.092	326,439	-	442,283	1,167,973
Philippines	303,160	0.095	337,084	-	61,743	578,501
Saint Kitts and Nevis	7,219	0.001	3,548	-	3,714	7,053
Samoa	-	0.001	2,916	-	-	2,916
Sao Tome and Principe (4)	225,669	0.001	3,548	-	-	229,217
Seychelles	18,138	0.002	7,097	-	18,138	7,097
Sierra Leone (4)	397,001	0.001	3,548	-	-	400,549
Solomon Islands (4)	21,065	0.001	3,548	-	-	24,613
Somalia (4)	362,868	0.001	3,548	-	-	366,416
Sudan	28,344	0.008	28,386	-	4,305	52,425
Suriname	6,030	0.001	3,548	-	-	9,578
Tajikistan (4)	569,034	0.001	3,548	-	3,437	569,145
The Form. Yug. Rep. Macedonia	21,290	0.006	21,290	-	-	42,580
Timor-Leste, Democratic Republic of	4,969	0.001	3,548	-	-	8,517
Togo (5)	213,453	0.001	3,548	-	-	217,001
Turkmenistan (4)	871,023	0.005	17,741	-	-	888,764
United States	14,499,364	22.000	78,061,566	-	6,723,363	85,837,567
Uruguay	575,997	0.048	170,316	-	-	746,313
Uzbekistan (4)	1,334,176	0.014	49,675	-	-	1,383,851
Vanuatu	3,575	0.001	3,548	-	-	7,123
Venezuela	727,392	0.171	606,751	-	722,354	611,789
Zimbabwe	-	0.007	24,838	-	-	24,838
	<b>75,905,231</b>	<b>45.463</b>	<b>161,313,590</b>	<b>-</b>	<b>19,210,570</b>	<b>218,008,251</b>
<b>E. Amount due by States when they ceased to be Members of the ILO</b>						
Former Soc.Fed.Rep.of Yugoslavia (6)	6,370,623	-	-	-	-	6,370,623
	<b>6,370,623</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,370,623</b>
<b>TOTAL</b>	<b>106,505,901</b>	<b>100.001</b>	<b>354,828,216</b>	<b>180,637,889</b>	<b>24,161,930</b>	<b>256,534,298</b>

## Notes to Appendix I: Contributions received and outstanding

### ***Details of movements between 31 December 2004 and 4 November 2005***

- (1) Amounts credited against 2005 assessed contributions represent the distribution of credits to eligible member States in respect of:

	<i>Swiss francs</i>
The incentive scheme for 2003	347,987
50 per cent of the net premium earned in 2002-03	<u>144,594</u>
Total credits	<u>492,581</u>

- (2) States which paid their 2005 contributions before 1 January 2005.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 4 November 2005, have lost the right to vote under the provisions of paragraph 4, article 13, of the Constitution. The Central African Republic had been permitted to vote under the financial arrangement approved by the 89th (2001) Session of the International Labour Conference but this member State lost the right to vote on 1 January 2005 because it had not respected this arrangement. Appendix II refers.
- (5) Armenia, Belarus, Cambodia, Cape Verde, Democratic Republic of Congo, Georgia, Iraq, Kazakhstan, Latvia, Liberia, Republic of Moldova, Paraguay, Poland, Togo, Ukraine and Viet Nam are permitted to vote under financial arrangements approved by the following sessions of the International Labour Conference: 93rd (2005) for Armenia, 86th (1998) for Belarus, 82nd (1995) for Cambodia, 85th (1997) for Cape Verde, 89th (2001) for Democratic Republic of Congo, 93rd (2005) for Georgia, 93rd (2005) for Iraq, 88th (2000) for Kazakhstan, 87th (1999) for Latvia, 88th (2000) for Liberia, 92nd (2004) for Paraguay, 93rd (2005) for Republic of Moldova, 75th (1988) for Poland, 93rd (2005) for Togo, 88th (2000) for Ukraine and 81st (1994) for Viet Nam.
- (6) The former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.