



NINTH ITEM ON THE AGENDA

**Structure of discussion of the
Programme and Budget proposals
for 2004-05**

1. The discussion of the Programme and Budget proposals for the 2004-05 biennium will be based on document GB.286/PFA/9, entitled “The Director-General’s Programme and Budget proposals for 2004-05”.
2. Consideration of this item during the main discussion on 12, 13 and 14 March might proceed more smoothly if the subject matter is dealt with in the same sequence as in the table of contents in the Office document. The following structure for discussion is therefore proposed:
 - (A) General discussion (covering in particular paragraphs 1-123).
 - (B) The strategic objectives, including the regions (paragraphs 124-264).
 - (C) Shared policy objectives (paragraphs 265-298).
 - (D) Governance, support and management (paragraphs 299-316).
 - (E) Draft resolution for the adoption of the programme and budget (paragraphs 317-323).
3. *The Committee may wish to adopt the structure for discussion described above.*

Geneva, 5 March 2003.

Point for decision: Paragraph 3.