

## ILO Development Cooperation Dashboard – Glossary

<b>XBTC</b>	Extra-budgetary Technical Cooperation (XBTC) is based upon earmarked voluntary funding by ILO’s development partners to support a specific development project or programme or outcome with a clear timeline and often a pre-defined geographic and / or thematic focus.
<b>Core voluntary funds (RBSA)</b>	The Regular Budget Supplementary Account (RBSA) based on core voluntary contributions, is an un-earmarked funding modality that complements the other sources of funds available to the ILO.
<b>Multi-Bilateral Donors</b>	Development partners often channel bilateral funds through multilateral agencies such as the ILO. This is referred to as “multi-bilateral” and includes non-core contributions to multilateral agencies, thematic trust funds and many of the vertical funds.
<b>Direct Trust Funds</b>	Direct Trust Funds (DTF) refers to the cooperation with member States who entrust the ILO with financial resources to deliver technical assistance in their own territory, over and above the regular support that the ILO can provide from its regular budget. This is the most common channel for domestic resource mobilization.
<b>Multi donor</b>	Funding received from more than one development partner to support a specific development project.
<b>Total Budget</b>	Total amount of money allocated for a particular purpose.
<b>Budget (subtotal)</b>	An amount of money allocated for a particular purpose, in a particular year or period, according to a geographic and / or thematic focus.
<b>Total Expenditure</b>	Total amount of money disbursed (excluding money committed or obligated).
<b>Expenditure (subtotal)</b>	An amount of money disbursed (excluding money committed or obligated) in a particular year or period, according to a geographic and / or thematic focus.
<b>Office</b>	The field office or Headquarters’ unit responsible for managing project implementation and which is responsible for the results.
<b>Outcome</b>	<p>The Policy Outcomes represent topical world of work challenges as identified in the ILO’s Programme and Budget. These are complemented by operational outcomes for the efficient functioning of the Organization.</p> <p>The number, name and scope of the Outcomes has changed throughout the years, according to the strategic framework in place in a biennium.</p>
<b>Subregion</b>	Geographical coverage according to ILO’s grouping of countries.
<b>Project Status</b>	All projects regardless of their status are displayed by default. Users can also choose to display either active projects or projects for which activities have been completed (but not yet closed) and financially closed projects.