



## Governing Body

325th Session, Geneva, 29 October–12 November 2015

GB.325/INS/9(Add.)

Institutional Section

**INS**

Date: 10 November 2015

Original: English

### NINTH ITEM ON THE AGENDA

## Complaint concerning non-observance by Fiji of the Freedom of Association and Protection of the Right to Organise Convention, 1948 (No. 87), made by delegates to the 102nd Session of the International Labour Conference under article 26 of the ILO Constitution

### *Addendum*

### Financial implications

1. In reference to document GB.325/INS/9(Rev.), should the Governing Body decide to approve the proposed decision that Fiji receives a tripartite mission, financial arrangements will need to be made to enable the mission to go ahead.
2. The tripartite mission will be comprised of one member from each group of the Governing Body, accompanied by three officials, over a period of five days. It is estimated that the total costs of the visit will amount to some US\$63,750, comprising:

	US\$
Airfares	39 600
DSA	23 000
Miscellaneous	1 150
<b>Total</b>	<b>63 750</b>

3. It is proposed that the costs expected to be incurred for this mission would, in the first instance, be financed from savings that might arise under Part I of the budget or, failing that, through the use of the provision for unforeseen expenditure, Part II. Should this subsequently prove impossible, the Director-General would propose alternative methods of financing at a later stage in the biennium.

**Draft decision**

4. *Should the Governing Body decide to request the Government of Fiji to receive a tripartite mission, as indicated in the draft decision of document GB.325/INS/9(Rev.), it further decides that the cost of the mission, which is estimated at US\$63,750, be financed from savings that might arise under Part I of the budget or, failing that, through the use of the provision for unforeseen expenditure, Part II. Should this subsequently prove impossible, the Director-General would propose alternative methods of financing at a later stage in the biennium.*