



Governing Body

323rd Session, Geneva, 12–27 March 2015

GB.323/PFA/1/D1

Programme, Financial and Administrative Section
Programme, Financial and Administrative Segment

PFA

Date: 3 March 2015

Original: English

FIRST ITEM ON THE AGENDA

Structure of discussion of the Programme and Budget proposals for 2016–17

Purpose of the document

Propose a structure of the discussion of the proposals (see draft decision in paragraph 3).

Relevant strategic objective: Not applicable.

Policy implications: None.

Legal implications: None.

Financial implications: None.

Follow-up action required: The paper is submitted to the Governing Body for decision.

Author unit: Office of the Treasurer and Financial Comptroller (TR/CF)

Related document: GB.323/PFA/1.

1. The discussion of the Programme and Budget proposals for the 2016–17 biennium will be based on document GB.323/PFA/1, entitled “The Director-General’s Programme and Budget proposals for 2016–17”.
2. It is proposed that consideration of this item during the main discussion would proceed more smoothly if the subject matter is dealt with in accordance with the following structure and sequence:
 - (A) General discussion covering in particular the executive overview (paragraphs 1–37).
 - (B) Policy outcomes (paragraphs 38–179), Regional contexts (paragraphs 180–203) and Research, knowledge, labour statistics and capacity development (paragraphs 204–223).
 - (C) Enabling outcomes (paragraphs 224–254).
 - (D) Draft resolution (paragraphs 255–261).

Draft decision

3. *The Governing Body adopts the structure for discussion described above.*