



Governing Body

318th Session, Geneva, 21 June 2013

GB.318/INS/6/3

Institutional Section

INS

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SIXTH ITEM ON THE AGENDA

Report of the Director-General

Third Supplementary Report: Financial implications of the revised composition formula for the 19th International Conference of Labour Statisticians (Geneva, 2–11 October 2013)

1. In March 2012, ¹ the Governing Body decided that, in accordance with the practice governing previous International Conferences of Labour Statisticians, the governments of all member States would be invited to nominate participants who would attend at the expense of their respective governments. It also decided that three experts nominated by the Employers' group and three experts nominated by the Workers' group of the Governing Body would be invited to attend the Conference.
2. As indicated in a separate document, ² it is now proposed, further to the recommendation of the Officers of the Governing Body and in line with the previous International Conference of Labour Statisticians, to increase from three to six the number of experts from the social partners and invite six experts nominated by the Employers' group and six nominated by the Workers' group of the Governing Body.
3. Should the Governing Body endorse, further to the recommendation of its Officers, the revised composition formula, it should also consider and take a decision concerning the financial implications of the increased number of Employer and Worker experts attending the Conference.

¹ GB.313/INS/14.

² GB.318/INS/8, para. 1.

Financial arrangements

4. The estimated costs for the travel and per diem of a further six experts is US\$66,200. The Programme and Budget for 2012–13 contains no provision for these incremental costs. It is therefore proposed that these costs would, in the first instance, be financed from savings that may arise under Part I of the budget for 2012–13 or, failing that, through the use of the provision for unforeseen expenditure, Part II. Should this not prove possible, the Director-General would propose alternative methods of financing at a later stage in the biennium.

Draft decision

5. ***The Governing Body decides that the incremental cost of the participation of six additional experts to be nominated by the Employers' group and the Workers' group of the Governing Body respectively, estimated at US\$66,200, be financed in the first instance from savings in Part I of the budget or, failing that, through Part II, on the understanding that, should this subsequently prove impossible, the Director-General would propose alternative methods of financing at a later stage in the biennium.***