



FIRST ITEM ON THE AGENDA

**Programme and budget for 2008–09:
Regular budget account and Working
Capital Fund**

Contributions of member States

Addendum

The attached tables provide updated information on regular budget contributions received by the Office between 31 December 2008 and 31 October 2009. The list of member States which are two years or more in arrears and have lost the right to vote under paragraph 4 of article 13 of the Constitution was provided in Appendix II of document GB.306/PFA/1, and remains unchanged.

Geneva, 6 November 2009.

Submitted for information.

Appendix I

Contributions received and outstanding Details of movements between 31 December and 31 October 2009 (in Swiss francs)

Member States	Amount Due to ILO as at	Assessed contributions for 2009		Amounts received or credited (1) to 31 October in respect of		Balance due as at
	31 December 2008	%	Amount	Contributions 2009	Arrears	31 October 2009
A. States which have settled their 2009 contributions in full						
Albania	-	0.006	23,680	23,680	-	-
Algeria	-	0.085	335,464	335,464	-	-
Angola (2)	-	0.003	11,840	11,840	-	-
Armenia (5)	1,743,666	0.002	7,893	7,893	72,000	1,671,666
Australia (2)	-	1.788	7,056,591	7,056,591	-	-
Bahamas (2)	-	0.016	63,146	63,146	-	-
Bahrain (2)	-	0.033	130,239	130,239	-	-
Bangladesh (2)	-	0.010	39,466	39,466	-	-
Barbados	-	0.009	35,520	35,520	-	-
Belarus (5)	1,419,717	0.020	78,933	78,933	157,746	1,261,971
Belgium	4,353,156	1.103	4,353,143	4,353,143	4,353,156	-
Benin (2)	-	0.001	3,947	3,947	-	-
Bosnia and Herzegovina (2)	-	0.006	23,680	23,680	-	-
Brunei Darussalam	92,342	0.026	102,612	102,612	92,342	-
Bulgaria (2)	-	0.020	78,933	78,933	-	-
Burkina Faso (2)	-	0.002	7,893	7,893	-	-
Canada (2)	-	2.979	11,757,039	11,757,039	-	-
Chile	8,012	0.161	635,409	635,409	8,012	-
China	248,779	2.668	10,529,634	10,529,634	248,779	-
Congo (2)	-	0.001	3,947	3,947	-	-
Croatia	-	0.050	197,332	197,332	-	-
Cyprus	-	0.044	173,652	173,652	-	-
Czech Republic (2)	-	0.281	1,109,006	1,109,006	-	-
Denmark	-	0.739	2,916,566	2,916,566	-	-
Egypt	-	0.088	347,304	347,304	-	-
Equatorial Guinea (2)	-	0.002	7,893	7,893	-	-
Eritrea	-	0.001	3,947	3,947	-	-
Estonia	-	0.016	63,146	63,146	-	-
Ethiopia	-	0.003	11,840	11,840	-	-
Finland	-	0.564	2,225,905	2,225,905	-	-
France	-	6.304	24,879,615	24,879,615	-	-
Gabon (2)	-	0.008	31,573	31,573	-	-
Georgia (5)	2,902,947	0.003	11,840	11,840	61,438	2,841,509
Germany	-	8.581	33,866,113	33,866,113	-	-
Grenada	3,926	0.001	3,947	3,947	3,926	-
Guatemala	-	0.032	126,292	126,292	-	-
Guinea	9,994	0.001	3,947	3,947	9,994	-
Guyana (2)	-	0.001	3,947	3,947	-	-
Honduras	-	0.005	19,733	19,733	-	-
Hungary	-	0.244	962,980	962,980	-	-
Iceland	-	0.037	146,026	146,026	-	-
India (2)	-	0.450	1,775,988	1,775,988	-	-
Indonesia (2)	-	0.161	635,409	635,409	-	-
Iraq (5)	5,815,198	0.015	59,199	59,199	329,339	5,485,859
Italy	281,945	5.081	20,052,875	20,052,875	281,945	-
Jamaica	-	0.010	39,466	39,466	-	-
Japan	-	16.632	65,640,508	65,640,508	-	-
Kazakhstan (2) (5)	3,088,027	0.029	114,452	114,452	257,335	2,830,692
Kenya (2)	-	0.010	39,466	39,466	-	-
Kuwait	716,531	0.182	718,288	718,288	716,531	-
Latvia (2)	-	0.018	71,039	71,039	-	-
Lesotho (2)	-	0.001	3,947	3,947	-	-
Lithuania	-	0.031	122,346	122,346	-	-
Luxembourg	-	0.085	335,464	335,464	-	-
Madagascar	-	0.002	7,893	7,893	-	-
Malawi	-	0.001	3,947	3,947	-	-
Malaysia	-	0.190	749,861	749,861	-	-
Malta	-	0.017	67,093	67,093	-	-
Marshall Islands	-	0.001	3,947	3,947	-	-
Mauritius	-	0.011	43,413	43,413	-	-

GB.306/PFA/1(Add.)

Member States	Amount Due	Assessed contributions		Amounts received or credited (1)		Balance due as at 31 October 2009
	to ILO as at 31 December 2008	%	Amount	to 31 October in respect of Contributions 2009	Arrears	
Moldova, Republic of (5)	2,319,939	0.001	3,947	3,947	136,467	2,183,472
Mongolia (2)	-	0.001	3,947	3,947	-	-
Morocco	-	0.042	165,759	165,759	-	-
Mozambique	-	0.001	3,947	3,947	-	-
Myanmar	181	0.005	19,733	19,733	181	-
Namibia (2)	-	0.006	23,680	23,680	-	-
Nepal	-	0.003	11,840	11,840	-	-
Netherlands	-	1.874	7,396,002	7,396,002	-	-
New Zealand	-	0.256	1,010,340	1,010,340	-	-
Nicaragua	-	0.002	7,893	7,893	-	-
Nigeria	-	0.048	189,439	189,439	-	-
Norway	-	0.783	3,090,219	3,090,219	-	-
Oman	-	0.073	288,105	288,105	-	-
Paraguay (2) (3) (5)	928,627	0.005	19,733	19,733	42,723	885,904
Philippines	-	0.078	307,838	307,838	-	-
Poland (2)	-	0.501	1,977,266	1,977,266	-	-
Portugal	-	0.527	2,079,879	2,079,879	-	-
Qatar	-	0.085	335,464	335,464	-	-
Romania	-	0.070	276,265	276,265	-	-
Russian Federation	-	1.201	4,739,914	4,739,914	-	-
Rwanda	3,705	0.001	3,947	3,947	3,705	-
Saint Kitts and Nevis (2)	-	0.001	3,947	3,947	-	-
Saint Lucia (2)	-	0.001	3,947	3,947	-	-
Samoa (2)	-	0.001	3,947	3,947	-	-
San Marino	-	0.003	11,840	11,840	-	-
Saudi Arabia	-	0.748	2,952,086	2,952,086	-	-
Serbia	147,402	0.021	82,879	82,879	147,402	-
Seychelles	8,749	0.002	7,893	7,893	8,749	-
Singapore (2)	-	0.347	1,369,484	1,369,484	-	-
Slovakia	-	0.063	248,638	248,638	-	-
Slovenia	-	0.096	378,877	378,877	-	-
Solomon Islands (5)	28,899	0.001	3,947	3,947	3,268	25,631
South Africa	-	0.290	1,144,525	1,144,525	-	-
Spain	-	2.970	11,721,519	11,721,519	-	-
Sri Lanka	-	0.016	63,146	63,146	-	-
Suriname (2)	-	0.001	3,947	3,947	-	-
Swaziland	-	0.002	7,893	7,893	-	-
Sweden	-	1.072	4,230,797	4,230,797	-	-
Switzerland	-	1.217	4,803,060	4,803,060	-	-
Tanzania, United Republic of	-	0.006	23,680	23,680	-	-
Thailand (2)	-	0.186	734,075	734,075	-	-
The former Yugoslav Republic of Macedonia	-	0.005	19,733	19,733	-	-
Togo (5)	129,681	0.001	3,947	3,947	27,924	101,757
Trinidad and Tobago	-	0.027	106,559	106,559	-	-
Tunisia	-	0.031	122,346	122,346	-	-
Uganda (2)	-	0.003	11,840	11,840	-	-
United Kingdom	-	6.645	26,225,419	26,225,419	-	-
Viet Nam (2)	-	0.024	94,719	94,719	-	-
Zimbabwe	31,350	0.008	31,573	31,573	31,350	-
	24,282,773	68.222	269,247,634	269,247,634	6,994,312	17,288,461

B. States which have paid part of their 2009 contributions

Afghanistan	3,940	0.001	3,947	3,940	3,940	7
Argentina	10	0.325	1,282,658	599,990	10	682,668
Austria	-	0.888	3,504,616	1,527,129	-	1,977,487
Brazil	710,176	0.877	3,461,203	2,986,285	710,176	474,918
Central African Republic (5)	122,880	0.001	3,947	3,905	8,192	114,730
Chad	-	0.001	3,947	3,941	-	6
Colombia	-	0.105	414,397	404,654	-	9,743
Costa Rica	-	0.032	126,292	106,557	-	19,735

Member States	Amount Due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at 31 December 2008	for 2009		to 31 October in respect of		due as at 31 October 2009
		%	Amount	Contributions 2009	Arrears	
Democratic Republic of the Congo	-	0.003	11,840	246	-	11,594
Ecuador	82,879	0.021	82,879	14,612	82,879	68,267
Fiji	-	0.003	11,840	11,181	-	659
Ghana	15,469	0.004	15,786	1,628	15,469	14,158
Greece	272,430	0.596	2,352,197	1,243,770	272,430	1,108,427
Ireland	7	0.445	1,756,254	1,756,247	7	7
Israel	-	0.419	1,653,642	1,479,437	-	174,205
Kiribati	-	0.001	3,947	1,519	-	2,428
Lao People's Democratic Republic	-	0.001	3,947	94	-	3,853
Mali	3,834	0.001	3,947	3,504	3,834	443
Pakistan	86,752	0.059	232,852	94,064	86,752	138,788
Panama	12,405	0.023	90,773	59,744	12,405	31,029
Syrian Arab Republic	5,322	0.016	63,146	57,824	5,322	5,322
Timor-Leste	99	0.001	3,947	3,864	99	83
Turkey	-	0.381	1,503,670	1,493,990	-	9,680
United Arab Emirates	113	0.302	1,191,885	1,191,772	113	113
Yemen	6,597	0.007	27,626	16,732	6,597	10,894
	1,322,913	4.513	17,811,185	13,066,629	1,208,225	4,859,244

C. States which have made no payments but have received credits towards their 2009 contributions

Azerbaijan (5)	3,433,012	0.005	19,733	52	-	3,452,693
Belize	-	0.001	3,947	36	-	3,911
Botswana	55,137	0.014	55,253	155	55,098	55,137
Cambodia (5)	162,366	0.001	3,947	25	-	166,288
Cameroon	6,574	0.009	35,520	340	6,221	35,533
Dominican Republic	-	0.024	94,719	405	-	94,314
Jordan	-	0.012	47,360	333	-	47,027
Liberia (5)	143,025	0.001	3,947	10	4,654	142,308
Mauritania	3,767	0.001	3,947	46	3,629	4,039
Mexico	4,978,446	2.258	8,911,512	31,462	3,985,732	9,872,764
Papua New Guinea	7,797	0.002	7,893	44	-	15,646
Senegal	14,549	0.004	15,786	172	-	30,163
Ukraine (5)	3,164,719	0.045	177,599	881	-	3,341,437
Uruguay	-	0.027	106,559	430	-	106,129
Venezuela,Bolivarian Republic of	538,281	0.200	789,328	7,241	-	1,320,368
Zambia	-	0.001	3,947	76	-	3,871
	12,507,673	2.605	10,280,997	41,708	4,055,334	18,691,628

D. States which have made no payments nor received credits towards their 2009 contributions

Antigua and Barbuda (4)	316,022	0.002	7,893	-	7,969	315,946
Bolivia	64,051	0.006	23,680	-	33,430	54,301
Burundi	7,633	0.001	3,947	-	-	11,580
Cape Verde (4)	99,637	0.001	3,947	-	-	103,584
Comoros (4)	522,796	0.001	3,947	-	3,947	522,796
Cuba	213,086	0.054	213,118	-	213,076	213,128
Côte d'Ivoire	34,567	0.009	35,520	-	-	70,087
Djibouti (4)	110,088	0.001	3,947	-	-	114,035
Dominica (4)	10,943	0.001	3,947	-	-	14,890
El Salvador	89,006	0.020	78,933	-	82,850	85,089
Gambia (4)	74,859	0.001	3,947	-	-	78,806
Guinea-Bissau (4)	245,242	0.001	3,947	-	-	249,189
Haiti	29,780	0.002	7,893	-	29,780	7,893
Iran, Islamic Republic of	897,840	0.180	710,395	-	682,945	925,290
Korea, Republic of	5,134,836	2.174	8,579,994	-	5,134,836	8,579,994
Kyrgyzstan (4)	1,143,220	0.001	3,947	-	3,421	1,143,746
Lebanon	232,511	0.034	134,186	-	199,906	166,791

GB.306/PFA/1(Add.)

Member States	Amount Due to ILO as at 31 December 2008	Assessed contributions for 2009		Amounts received or credited (1) to 31 October in respect of		Balance due as at 31 October 2009
		%	Amount	Contributions 2009	Arrears	
Libyan Arab Jamahiriya	714,605	0.062	244,691	-	-	959,296
Montenegro	5,454	0.001	3,947	-	5,454	3,947
Niger	3,990	0.001	3,947	-	3,612	4,325
Peru	285,436	0.078	307,838	-	-	593,274
Saint Vincent and the Grenadines	3,949	0.001	3,947	-	3,681	4,215
Sao Tome and Principe (4)	226,104	0.001	3,947	-	-	230,051
Sierra Leone (4)	411,924	0.001	3,947	-	1,711	414,160
Somalia (4)	377,791	0.001	3,947	-	-	381,738
Sudan	69,143	0.010	39,466	-	47,101	61,508
Tajikistan (4)	570,199	0.001	3,947	-	3,000	571,146
Turkmenistan (4)	949,588	0.006	23,680	-	-	973,268
Tuvalu	-	0.001	6,309	-	-	6,309
United States	41,738,463	22.000	86,826,069	-	25,307,520	103,257,012
Uzbekistan (4)	1,519,428	0.008	31,573	-	31,566	1,519,435
Vanuatu	4,005	0.001	3,947	-	-	7,952
	56,106,196	24.662	97,334,390	-	31,795,805	121,644,781
E. Amount due by States when they ceased to be Members of the ILO						
Former Socialist Fed. Rep. of Yugoslavia (6)	6,370,623	-	-	-	-	6,370,623
	6,370,623	-	-	-	-	6,370,623
Total	100,590,178	100.002 (7)	394,674,206	282,355,971	44,053,676	168,854,737

Notes to Appendix

Contributions received and outstanding

Details of movements between 31 December 2008 and 31 October 2009

1. Amounts credited against 2009 assessed contributions represent the distribution of credits to eligible member States in respect of:

	<i>Swiss francs</i>
The incentive scheme for 2007	1,553,901
Surplus for 2006–07	<u>622,564</u>
Total credits	<u>2,176,465</u>

2. States which paid their 2009 contributions before 1 January 2009.
3. Includes amounts due for prior periods of membership in the ILO.
4. Member States which, at 31 October 2009, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. (See GB.306/PFA/1-Appendix II).
5. Armenia, Azerbaijan, Belarus, Cambodia, Central African Republic, Georgia, Iraq, Kazakhstan, Liberia, Republic of Moldova, Paraguay, Solomon Islands, Togo and Ukraine are permitted to vote under financial arrangements approved by the following sessions of the International Labour Conference: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 86th (1998) for Belarus, 82nd (1995) for Cambodia, 97th (2008) for Central African Republic, 93rd (2005) for Georgia, 97th (2000) for Iraq, 88th (2000) for Kazakhstan, 88th (2000) for Liberia, 93rd (2005) for Republic of Moldova, 92nd (2004) for Paraguay, 97th (2008) for Solomon Islands, 93rd (2005) for Togo and 88th (2000) for Ukraine.
6. The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.
7. Includes the Marshall Islands' 2009 contribution of 3,947 Swiss francs (CHF) assessed, after adoption of the budget, by the International Labour Conference at its 97th Session in June 2008. The Marshall Islands joined the ILO on 3 July 2007. It also includes Tuvalu's 2008 and 2009 contributions of CHF6,309 (2008: CHF2,362 and 2009: CHF3,947) assessed, after adoption of the budget, by the International Labour Conference at its 98th Session in June 2009. Tuvalu joined the ILO on 27 May 2008.