



FIRST ITEM ON THE AGENDA

Programme and Budget for 2006–07

Use of resources in the Special Programme Account

Addendum

1. In the light of the discussions held in the Programme, Financial and Administrative Committee at its sitting of Thursday, 13 March 2008, and of further consultations held since that date, the proposed allocation of resources from the Special Programme Account should read as in the attached appendix.
2. *The Committee may wish to recommend that the Governing Body authorize the use of resources available in the Special Programme Account totalling 35.8 million Swiss francs (US\$31.4 million) as summarized in the attached appendix, in accordance with the criteria recalled in document GB.301/PFA/1/3, paragraphs 3 and 6.*

Geneva, 19 March 2008.

Point for decision: Paragraph 2.

Appendix

Revised proposed allocation of resources from the Special Programme Account

Proposed allocations	US\$ *
1. Transfer to the Building and Accommodation Fund for the renovation of the headquarters building	22 100 000
2. Additional investments in security of ILO staff and premises	1 500 000
3. Support to ILO technical programmes in countries to strengthen decent work and ILO values and principles, including on the 90th anniversary, knowledge and capacity building, ILO participation in UNDAFs and ILO support to green jobs	7 800 000
Total	31 400 000
Total in Swiss francs	35 800 000

* US dollars equivalent at the US\$/Swiss franc rate of exchange as at 31 December 2007.