



FIRST ITEM ON THE AGENDA

**Programme and Budget for 2006-07:
Regular budget account**

Contributions of member States

Addendum

The attached tables provide updated information on regular budget contributions received by the Office between 31 December 2006 and 31 October 2007. The list of member States which are two years or more in arrears and have lost the right to vote under paragraph 4 of article 13 of the Constitution was provided in Appendix II of document GB.300/PFA/1, and remains unchanged.

Geneva, 5 November 2007.

Submitted for information.

Appendix I

Contributions received and outstanding

Details of movements between 31 December 2006 and 31 October 2007

(in Swiss Francs)

Member States	Amount Due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at 31 December 2006	%	Amount	Contributions 2007	Arrears	due as at 31 October 2007
A. States which have settled their 2007 contributions in full						
Albania (2)	-	0.005	18,572	18,572	-	-
Algeria	-	0.076	282,297	282,297	-	-
Angola (2)	-	0.001	3,714	3,714	-	-
Armenia (5)	1,839,666	0.002	7,429	7,429	48,000	1,791,666
Australia (2)	-	1.593	5,917,099	5,917,099	-	-
Austria	-	0.860	3,194,416	3,194,416	-	-
Bahamas	-	0.013	48,288	48,288	-	-
Bahrain (2)	-	0.030	111,433	111,433	-	-
Bangladesh (2)	-	0.010	37,145	37,145	-	-
Barbados	-	0.010	37,145	37,145	-	-
Belarus (5)	1,735,209	0.018	66,860	66,860	157,746	1,577,463
Belize	-	0.001	3,714	3,714	-	-
Benin (2)	-	0.002	7,429	7,429	-	-
Bosnia and Herzegovina	-	0.003	11,143	11,143	-	-
Botswana	-	0.012	44,573	44,573	-	-
Bulgaria (2)	-	0.017	63,146	63,146	-	-
Burkina Faso (2)	-	0.002	7,429	7,429	-	-
Cambodia (5)	216,490	0.002	7,429	7,429	27,062	189,428
Cameroon (2)	-	0.008	29,716	29,716	-	-
Canada (2)	-	2.816	10,459,856	10,459,856	-	-
Chile	70,472	0.223	828,320	828,320	70,472	-
China	-	2.055	7,633,169	7,633,169	-	-
Colombia	-	0.155	575,738	575,738	-	-
Congo (2)	-	0.001	3,714	3,714	-	-
Cyprus	-	0.039	144,863	144,863	-	-
Czech Republic (2)	-	0.183	679,742	679,742	-	-
Denmark	-	0.719	2,670,681	2,670,681	-	-
Ecuador	70,478	0.019	70,574	70,574	70,478	-
Egypt	-	0.120	445,733	445,733	-	-
Equatorial Guinea	20,574	0.002	7,429	7,429	20,574	-
Eritrea	-	0.001	3,714	3,714	-	-
Estonia (2)	-	0.012	44,573	44,573	-	-
Ethiopia	-	0.004	14,858	14,858	-	-
Finland	-	0.533	1,979,795	1,979,795	-	-
France	-	6.036	22,420,345	22,420,345	-	-
Georgia (5)	3,026,403	0.003	11,143	11,143	62,018	2,964,385
Germany	-	8.670	32,204,173	32,204,173	-	-
Ghana	27,872	0.004	14,858	14,858	27,872	-
Grenada	3,713	0.001	3,714	3,714	3,713	-
Guatemala	23	0.030	111,433	111,433	23	-
Guyana (2)	-	0.001	3,714	3,714	-	-
Hungary	-	0.126	468,019	468,019	-	-
Iceland	-	0.034	126,291	126,291	-	-
India	-	0.421	1,563,778	1,563,778	-	-
Jamaica	-	0.008	29,716	29,716	-	-
Japan	-	19.485	72,375,815	72,375,815	-	-
Jordan	-	0.011	40,859	40,859	-	-
Kazakhstan (2) (5)	3,602,697	0.025	92,861	92,861	257,335	3,345,362
Kenya (2)	-	0.009	33,430	33,430	-	-
Kuwait	-	0.162	601,739	601,739	-	-
Lao People's Democratic Republic (2)	-	0.001	3,714	3,714	-	-
Latvia (2)	287,680	0.015	55,717	55,717	287,680	-
Lesotho (2)	-	0.001	3,714	3,714	-	-
Lithuania	-	0.024	89,147	89,147	-	-
Luxembourg	-	0.077	286,012	286,012	-	-

Appendix I

Contributions received and outstanding

Details of movements between 31 December 2006 and 31 October 2007

(in Swiss Francs)

Member States	Amount Due to ILO as at 31 December 2006	Assessed contributions for 2007		Amounts received or credited (1) to 31 October in respect of		Balance due as at 31 October 2007
		%	Amount	Contributions 2007	Arrears	
Malawi	-	0.001	3,714	3,714	-	-
Malaysia	-	0.203	754,031	754,031	-	-
Mali (2)	-	0.002	7,429	7,429	-	-
Malta (2)	-	0.014	52,002	52,002	-	-
Mauritania (2)	-	0.001	3,714	3,714	-	-
Mauritius (2)	-	0.011	40,859	40,859	-	-
Moldova, Republic of (5)	2,592,873	0.001	3,714	3,714	136,467	2,456,406
Morocco	-	0.047	174,579	174,579	-	-
Mozambique	-	0.001	3,714	3,714	-	-
Namibia (2)	-	0.006	22,287	22,287	-	-
Nepal	-	0.004	14,858	14,858	-	-
Netherlands	-	1.691	6,281,114	6,281,114	-	-
New Zealand (2)	-	0.221	820,891	820,891	-	-
Nigeria	1,138	0.042	156,007	156,007	1,138	-
Norway	-	0.680	2,525,818	2,525,818	-	-
Oman	-	0.070	260,011	260,011	-	-
Papua New Guinea	11,143	0.003	11,143	11,143	11,143	-
Paraguay (3) (5)	1,014,073	0.012	44,573	44,573	42,723	971,350
Poland	790,939	0.461	1,712,356	1,712,356	790,939	-
Portugal	-	0.470	1,745,786	1,745,786	-	-
Qatar (2)	-	0.064	237,724	237,724	-	-
Romania	-	0.060	222,866	222,866	-	-
Saint Kitts and Nevis	7,054	0.001	3,714	3,714	7,054	-
Samoa	2,916	0.001	3,714	3,714	2,916	-
San Marino	-	0.003	11,143	11,143	-	-
Saudi Arabia	-	0.714	2,652,109	2,652,109	-	-
Senegal	19,032	0.005	18,572	18,572	19,032	-
Singapore (2)	-	0.388	1,441,202	1,441,202	-	-
Slovakia	-	0.051	189,437	189,437	-	-
Slovenia	-	0.082	304,584	304,584	-	-
South Africa (2)	-	0.292	1,084,616	1,084,616	-	-
Spain	-	2.523	9,371,526	9,371,526	-	-
Sri Lanka	-	0.017	63,146	63,146	-	-
Suriname (2)	-	0.001	3,714	3,714	-	-
Swaziland	-	0.002	7,429	7,429	-	-
Sweden	-	0.999	3,710,723	3,710,723	-	-
Switzerland	-	1.198	4,449,896	4,449,896	-	-
Thailand (2)	-	0.209	776,318	776,318	-	-
Timor-Leste	8,517	0.001	3,714	3,714	8,517	-
Trinidad and Tobago	-	0.022	81,718	81,718	-	-
Tunisia	15,406	0.032	118,862	118,862	15,406	-
Turkey	-	0.372	1,381,771	1,381,771	-	-
Ukraine (5)	4,219,627	0.039	144,863	144,863	527,454	3,692,173
United Kingdom	1,033,418	6.133	22,780,645	22,780,645	1,033,418	-
Venezuela, Bolivarian Republic of	1,211,819	0.171	635,169	635,169	1,211,819	-
Zambia	2,473	0.002	7,429	7,429	2,473	-
Zimbabwe	-	0.007	26,001	26,001	-	-
	21,831,705	62.021	230,373,133	230,373,133	4,843,472	16,988,233

B. States which have paid part of
their 2007 contributions

Afghanistan	-	0.002	7,429	7,416	-	13
Argentina	4,101,382	0.957	3,554,717	550,000	4,101,382	3,004,717
Belgium	6	1.070	3,974,448	3,974,435	6	13
Costa Rica	155,317	0.030	111,433	20,671	155,317	90,762
Croatia	-	0.037	137,434	876	-	136,558

Appendix I

Contributions received and outstanding

Details of movements between 31 December 2006 and 31 October 2007

(in Swiss Francs)

Member States	Amount Due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at	for 2007		to 31 october in respect of		due as at
	31 December			Contributions	Arrears	31 october
	2006	%	Amount	2007		2007
Cuba	-	0.043	159,721	159,711	-	10
Fiji	-	0.004	14,858	14,797	-	61
Gabon	-	0.009	33,430	5,252	-	28,178
Greece	318,635	0.530	1,968,652	1,613,399	318,635	355,253
Honduras	1,001	0.005	18,572	17,229	1,001	1,343
Ireland	13	0.350	1,300,053	1,300,027	13	26
Korea, Republic of	3,134,922	1.797	6,674,844	3,574,880	3,134,922	3,099,964
Libyan Arab Jamahiriya	469,914	0.132	490,306	20,392	469,914	469,914
Mexico	901,444	1.885	7,001,715	1,960,563	901,444	5,041,152
Nicaragua	-	0.001	3,714	3,702	-	12
Niger	-	0.001	3,714	3,643	-	71
Pakistan	14,572	0.055	204,294	173,616	14,572	30,678
Panama	811	0.019	70,574	59,036	811	11,538
Philippines	567,929	0.095	352,872	154,605	567,929	198,267
Russian Federation	31	1.101	4,089,596	4,089,555	31	41
Saint Lucia	9,585	0.002	7,429	7,372	9,585	57
Serbia (7)	-	0.018	66,860	1,740	-	65,120
Syrian Arab Republic	437	0.038	141,149	135,827	437	5,322
Tanzania, United Republic of	1,508	0.006	22,287	20,779	1,508	1,508
United Arab Emirates	100	0.235	872,893	872,780	100	113
Viet Nam	-	0.021	78,003	56,672	-	21,331
Yemen	1,386	0.006	22,287	20,901	1,386	1,386
	9,678,993	8.449	31,383,284	18,819,876	9,678,993	12,563,408

C. States which have made no payments but have received credits towards their 2007 contributions

Burundi	-	0.001	3,714	23	-	3,691
Dominica	7,252	0.001	3,714	23	-	10,943
Dominican Republic	129,741	0.035	130,006	2,103	-	257,644
El Salvador	78,866	0.022	81,718	1,041	-	159,543
Guinea	6,047	0.003	11,143	143	-	17,047
Indonesia	-	0.142	527,450	4,827	-	522,623
Italy	-	4.890	18,163,600	158,851	-	18,004,749
Kiribati	3,723	0.001	3,714	23	3,632	3,782
Lebanon	118,360	0.024	89,147	98	-	207,409
Liberia (5)	166,863	0.001	3,714	18	-	170,559
Mongolia	-	0.001	3,714	23	-	3,691
Myanmar	37,138	0.010	37,145	694	36,888	36,701
Rwanda	7,250	0.001	3,714	9	-	10,955
Saint Vincent and the Grenadines	6,902	0.001	3,714	16	6,902	3,698
	562,142	5.133	19,066,207	167,892	47,422	19,413,035

D. States which have made no payments nor received credits towards their 2007 contributions

Antigua and Barbuda (4)	296,986	0.003	11,143	-	-	308,129
Azerbaijan (5)	3,503,796	0.005	18,572	-	-	3,522,368
Bolivia	95,985	0.009	33,430	-	65,364	64,051
Brazil	16,535,230	1.524	5,660,803	-	8,848,232	13,347,801
Brunei Darussalam	-	0.026	92,342	-	-	92,342
Cape Verde (4)	91,976	0.001	3,714	-	-	95,690
Central African Republic (4)	139,243	0.001	3,714	-	12,577	130,380
Chad (4)	9,051	0.001	3,714	-	-	12,765
Comoros (4)	536,796	0.001	3,714	-	21,661	518,849

Appendix I

Contributions received and outstanding

Details of movements between 31 December 2006 and 31 October 2007

(in Swiss Francs)

Member States	Amount Due to ILO as at 31 December 2006	Assessed contributions for 2007		Amounts received or credited (1) to 31 October in respect of		Balance due as at 31 October 2007
		%	Amount	Contributions 2007	Arrears	
Côte d'Ivoire	50,184	0.010	37,145	-	-	87,329
Democratic Republic of the Congo	74,340	0.003	11,143	-	54,882	30,601
Djibouti (4)	102,427	0.001	3,714	-	-	106,141
Gambia (4)	67,198	0.001	3,714	-	-	70,912
Guinea-Bissau (4)	237,581	0.001	3,714	-	-	241,295
Haiti	10,797	0.003	11,143	-	-	21,940
Iran, Islamic Republic of	1,523,462	0.157	583,167	-	787,468	1,319,161
Iraq (4)	6,104,870	0.016	59,431	-	68,902	6,095,399
Israel	3,298,177	0.467	1,734,643	-	600,000	4,432,820
Kyrgyzstan (4)	1,135,559	0.001	3,714	-	-	1,139,273
Madagascar	11,015	0.003	11,143	-	-	22,158
Montenegro (7)	1,740	0.001	3,714	-	-	5,454
Peru	297,084	0.092	341,728	-	-	638,812
Sao Tome and Principe (4)	232,931	0.001	3,714	-	-	236,645
Seychelles	14,190	0.002	7,429	-	-	21,619
Sierra Leone (4)	404,263	0.001	3,714	-	-	407,977
Solomon Islands (4)	28,327	0.001	3,714	-	-	32,041
Somalia (4)	370,130	0.001	3,714	-	-	373,844
Sudan	130	0.008	29,716	-	-	29,846
Tajikistan (4)	569,588	0.001	3,714	-	3,650	569,652
The former Yugoslav Republic of Macedonia	20,564	0.006	22,287	-	-	42,851
Togo (5)	185,529	0.001	3,714	-	24,882	164,361
Turkmenistan (4)	907,336	0.005	18,572	-	-	925,908
Uganda	50,052	0.006	22,287	-	12,633	59,706
United States	81,646,567	22.000	81,717,625	-	57,926,846	105,437,346
Uruguay	348,609	0.048	178,293	-	348,609	178,293
Uzbekistan (4)	1,435,853	0.014	52,002	-	-	1,487,855
Vanuatu	4,046	0.001	3,714	-	-	7,760
	120,341,612	24.423	90,713,468	-	68,775,706	142,279,374
E. Amount due by States when they ceased to be Members of the ILO						
Former Socialist Fed. Rep. of Yugoslavia (6)	6,370,623	-	-	-	-	6,370,623
	6,370,623	-	-	-	-	6,370,623
Total	158,785,075	100.026	371,536,092	249,360,901	83,345,593	197,614,673

Notes to Appendix I: Contributions received and outstanding

Details of movements between 31 December 2006 and 31 October 2007

1. Amounts credited against 2007 assessed contributions represent the distribution of credits to eligible member States in respect of:

	Swiss francs
The incentive scheme for 2005	2 377 038
50 per cent of the 2004–05 net premium	1 051 518
Total credits	<u>3 428 556</u>

2. States which paid their 2007 contributions before 1 January 2007.
3. Includes amounts due for prior periods of membership in the ILO.
4. Member States which, at 31 October 2007, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution (see GB.300/PFA/1, Appendix II).
5. Armenia, Azerbaijan, Belarus, Cambodia, Georgia, Kazakhstan, Liberia, Republic of Moldova, Paraguay, Togo and Ukraine are permitted to vote under financial arrangements approved by the following sessions of the International Labour Conference: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 86th (1998) for Belarus, 82nd (1995) for Cambodia, 93rd (2005) for Georgia, 88th (2000) for Kazakhstan, 88th (2000) for Liberia, 93rd (2005) for Republic of Moldova, 92nd (2004) for Paraguay, 93rd (2005) for Togo and 88th (2000) for Ukraine.
6. The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.
7. Montenegro, which had formed part of the former Serbia and Montenegro, became a Member of the ILO on 14 July 2006. The membership of the former Serbia and Montenegro is continued by Serbia.