

SUMMARIZED BUDGET OF EXPENDITURE AND INCOME FOR 2016-17

	Expenditure			Income			
	2014-15 Budget	2016-17 Estimates		2014-15 Budget ⁽¹⁾		2016-17 Estimates ⁽²⁾	
	US\$	US\$		US\$	CHF	US\$	CHF
Part I Ordinary budget	796,958,598	793,061,135	Contributions from Member States	801,260,000	761,197,000	797,390,000	757,520,500
Part II Unforeseen expenditure	875,000	875,000					
Part III Working capital fund	-	-					
Part IV Institutional investments and extraordinary items	3,426,402	3,453,865					
Total Budget	801,260,000	797,390,000		801,260,000	761,197,000	797,390,000	757,520,500

⁽¹⁾ The budget rate of exchange for the 2014-15 period is **0.95** Swiss francs (CHF) to the US dollar

⁽²⁾ The budget rate of exchange for the 2016-17 period is **0.95** Swiss francs (CHF) to the US dollar