

# AGREED PROJECT SUMMARY

## 1. Identification of the Project

**Project Title/Name:**

Provision of financial assistance to "Promotion of Indigenous Peoples Rights in the Constitution-Making and State-Reform Process in Nepal"

**Implementing institutions:**

International Labour Organization in collaboration with the Ministry of Local Development and Nepal Federation of Indigenous Nationalities (NEFIN), NDFIN, NIWF and other stakeholders

## 2. Description of the Project

The project promotes the rights of indigenous people in Nepal through supporting the implementation of ILO Convention on Indigenous and Tribal Peoples, 1989 (No. 169), which was ratified by Nepal in 2007.

**The main objectives of the project are:**

1. Support meaningful consultation and participation of indigenous councils/councils and communities in the constitution-making process
2. Support the capacity of key policy-making institutions to integrate ILO Convention No. 169 in the state-reform process

### 2.3 Beneficiaries and target groups.

The ultimate beneficiaries of the project are the indigenous peoples of Nepal, and at a broader level Nepali society in general and marginalised groups in particular.

The project will work specifically with selected local communities to help them gain access to decision-making processes related to key issues defined by the communities themselves.

The target groups in the project are as follows;

- Key government officials and decision makers
- Members (especially indigenous members) of parliament and the Constituent Assembly
- Indigenous organizations/councils and communities (women and men)
- Media and indigenous and non-indigenous civil society representatives at the national level (including national women's organizations)

Through its targeted interventions, the project aims at benefiting Nepali society at large and, in particular the indigenous population.

**The expected results are:**

- 1.a Participatory video documentation and development of propositions that allow indigenous communities to present their issues to legislators in the Constituent Assembly (CA)
- 1.b Consultative processes between CA members and indigenous communities on key issues (e.g. land and natural resources, governance structures, employment, education and cultural rights)
- 1.c Awareness raising, training and capacity building on Convention No.169 for CA legislators and indigenous councils/councils

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- 2.a Enhancing coordination among government institutions and agencies on indigenous issues
- 2.b Strengthening of mechanisms for consultations with indigenous peoples at various levels of governance
- 2.c Support the establishment of inclusive and comprehensive mechanisms for monitoring the implementation of indigenous peoples' rights
- 2.d Technical support to the review and reform of existing legislation, policies and programs to ensure compliance with Convention No.169
- 2.e Capacity development of government institutions, NDFIN, NEFIN, NIWF and other stakeholders facilitated for the successful implementation of Convention No. 169

## 2.5 Inputs

### Main Input Components:

The project will provide technical input to support capacity building on indigenous peoples' rights, and in particular to ensure their consultation and participation in the constitution making process.

### Technical assistance

- ILO technical project staff
- Other ILO technical expertise
- Technical consultants, when required

### Funds

- Donor funding (refer to below budget) shared equally by MFA and Denmark.

## 2.6 Main indicators

Please refer to the Project's Logical Framework in the Project Document. The project's key indicators are:

The project indicators are as follows:

- 1.a.1 At least 5 communities have prepared their own documentation
- 1.a.2 Specific proposals for legislation on key issues has been developed by indigenous organizations and presented to CA legislators
- 1.b.1 Indigenous representatives and CA members have carried out 5 consultative processes
- 1.b.2 Constitutional debates and discussions in the CA include the issues brought up by indigenous representatives
- 1.c.1 Inter-party indigenous caucus formed in Constituent Assembly
- 1.c.2 Study report on compatibility of interim constitution prepared
- 1.c.3 ILO Convention 169 is cited in debates and discussions in Constituent Assembly
- 2.a.1 A coordinating mechanism established with ToR
- 2.a.2 One focal point with ToR in each ministry
- 2.a.3 Focal points (75) at the district level with ToR
- 2.a.4 Inter-agency support group established at a national level, chaired by the ILO
- 2.b.1 Rules, processes and guidelines for consultation and participation of IPs finalized by GOs and IPOs
- 2.b.2 Training and awareness raising material prepared on consultations for specific target groups

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- 2.b.3 At least 30% of relevant staff in major development agencies, INGOs and district government officials aware of basic principles of consultations
- 2.b.4 Mechanisms in place at the national and district levels to facilitate consultation with IPs
- 2.b.5 Legal framework prepared to recognize the traditional organizations of IPs as legal entities
- 2.c.1 Substantial progress on the establishment of an Indigenous Commission or alternative monitoring mechanism
- 2.c.2 Framework, formats and process finalized for collecting disaggregated data on IPs
- 2.c.3 Disaggregated data on endangered and highly marginalized groups collected
- 2.d.1 A study report on compatibility of legal instruments within six month
- 2.d.2 An amendment bill for making changes in laws/policies tabulated by the end of 2008
- 2.d.3 One report on general/composite policies within six month
- 2.d.4 Additional IP groups identified and the official list is updated
- 2.d.5 C. 169 report is submitted with the involvement of relevant state institutions and indigenous communities
- 2.e.1 Focal people in key ministries and IP organizations are knowledgeable on international conventions and treaties on the rights of indigenous people
- 2.e.2 Selected participants of Convention 169 TOT programs are being used as resource persons nationally and internationally
1. 2.e.3 Proposals prepared by GON, NDFIN, NEFIN and IPOs are being funded by international agencies
  2. Policies and regulations in support of scaling up the LB methods adopted by the Ministry of Infrastructure and integrated into the Standards Of Practices in the Workfare Programmes

## 2.6 Major risk factors (internal and external)

The project is designed to be complementary to the Government's strategy. The fragile and changing political situation in Nepal is a risk factor. This situation might have consequences for the political will to address the issues of inclusion and participation in general and for the anchoring of this particular project in Government institutions.

## 3. PROJECT BUDGET

Total Budget (USD):

Management Coordination and Technical Support	304,350
Programme Costs	780,000
Support Costs (7%) and contingencies (5%)	103,000
<b>Grand Total</b>	<b>1,187,350</b>

Budget breakdown.

BL	Description	Total \$	Total	2008	W/M	2009	W/M	% of Total
			W/M					
<b>A. Total Management, Coordination and Technical Support Cost</b>								
11	International Expert (CTA -P3)	60,000	4	60,000	4	0	0	

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17	National Programme Coordinator (NO-B)	52,500	18	17,500	6	35,000	12
13	Monitoring and liaison assistant - Two (GS 6)	37,500	18	12,500	6	25,000	12
13	Admin. and Finance Assistant (GS-5)	15,750	18	5,250	6	10,500	12
13	Project Assistant (GS-4)	13,500	18	4,500	6	9,000	12
13	Driver (GS-2)	10,500	18	3,500	6	7,000	12
16	Mission cost (HQ/SRO) Technical support and Evaluations	35,000		10,000		25,000	
15	Official Travel	25,000	x	10,000	x	15,000	x
41	Office Equipment and Furniture	12,000	x	10,000	x	2,000	
51	Operation and maintenance	21,000	x	12,000	x	9,000	x
53	Supplies and sundries (telephone/internet/electricity/water)	9,000		3,000		6,000	
053	Office Rent	12,600	x	4,200	x	8,400	x
	<b>Sub-Total:</b>	<b>304,350</b>		<b>152,450</b>		<b>151,900</b>	<b>25.63%</b>
<b>B. Programme Cost (Direct cost)</b>							
021	Sub-contract (Implementing partners/research and publications)	410,000		260,000		150,000	
031	Fellowship (study tours)	80,000		20,000		60,000	
032	Training	180,000		80,000		100,000	
032	Workshop/Seminar	50,000		10,000		40,000	
11.02	International Consultancies (Topical Experts, Process Consultant)	60,000		20,000		40,000	
	<b>Sub-Total</b>	<b>780,000</b>		<b>390,000</b>		<b>390,000</b>	<b>65.69%</b>
<b>C. Programme Support Cost and Provision of Cost increases</b>							
068	Programme Support Cost 7% (ILO's administrative, financial and technical services)	75,905		37,972		37,933	
071	Provision of Cost Increases 5%	27,095		0		27,095	
	<b>Sub-Total</b>	<b>103,000</b>		<b>37,972</b>		<b>65,028</b>	<b>8.67%</b>
<b>Grand Total (A+B+C)</b>		<b>1,187,350</b>		<b>580,422</b>		<b>606,928</b>	

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