

Report II

**Information
concerning the Programme
and Budget for 2006-07
and other financial
and administrative questions**

Second item on the agenda: Programme and budget proposals
and other financial questions

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Preface

1. This report comprises, in addition to material submitted for information, a number of items requiring action by the Conference. Any other items which may arise after the publication of this report and which also call for action by the Conference will be submitted to the participants through the *Provisional Record*.
2. The items requiring action are:
 - (a) Financial Report and Audited Financial Statements for 2004-05, which is published in a separate document available to Conference participants;
 - (b) Scale of assessments of contributions to the budget for 2007; and
 - (c) composition of the Administrative Tribunal of the International Labour Organization.
3. Details of these items are set out in the following pages of this report.
4. Information concerning programme implementation in 2004-05 is contained in the report of the Director-General, under item I(a) of the Conference agenda.

Contents

	<i>Page</i>
Preface	iii
Financial and administrative questions	
I. Financial Report and Audited Financial Statements for 2004-05.....	1
II. Scale of assessments of contributions to the budget for 2007	2
III. Composition of the Administrative Tribunal of the International Labour Organization.....	3
Annexes	
Annex 1. Report of the Government members of the Committee on Allocations Matters (GB.295/9/3).....	5
Annex 2. Matters relating to the Administrative Tribunal of the ILO – Composition of the Tribunal (GB.295/PFA/9/2)	11

Financial and administrative questions

I. Financial Report and Audited Financial Statements for 2004-05

- 1.** In accordance with articles 28 and 29 of the Financial Regulations, the International Labour Conference will be called upon to adopt the Financial Report and Audited Financial Statements for 2004-05 after their examination by the Governing Body. The Financial Report and Audited Financial Statements comprise the Director-General's financial report and audited financial statements covering the regular budget, the Working Capital Fund, and the special funds and extra-budgetary accounts administered by the Organization, including the accounts of the International Institute for Labour Studies, the accounts for the United Nations Development Programme and the various other technical cooperation accounts, including trust fund accounts.
- 2.** The report and the statements for 2004-05, together with the Auditor's report, will be communicated to Members as a separate document. The Governing Body's recommendation as to the adoption of the Director-General's Report and the audited statements will be communicated to the Conference in a separate document to the Finance Committee of Government Representatives.

II. Scale of assessments of contributions to the budget for 2007

1. At its 295th Session (March 2006), the Governing Body decided, on the recommendation of the Government members of the Programme, Financial and Administrative Committee, to propose to the Conference at its 95th Session (June 2006) that it adopt the draft scale of assessments for 2007 as set out the appendix to the report of the Government members of the Committee on Allocations Matters.¹
2. It will be for the Finance Committee of Government Representatives to consider the proposals put forward by the Governing Body concerning the draft scale of assessments for 2007 and to make appropriate proposals to the Conference.

¹ GB.295/9/3, reproduced as Annex 1 to this report.

III. Composition of the Administrative Tribunal of the International Labour Organization

1. At its 295th Session (March 2006), the Governing Body decided, on the recommendation of its Programme, Financial and Administrative Committee (see Annex 2 to this report), to propose to the International Labour Conference at its 95th Session (June 2006) that it express its appreciation for services rendered by Mr. James K. Hugessen for a period of nine years.
2. With regard to the renewal of the term of office of Mr. Seydou Ba and the filling of the two vacancies, the Governing Body authorized its Officers to submit a proposal on its behalf directly to the Conference at its 95th Session (June 2006).
3. The Governing Body proposed that:
 - (a) *the term of office of Mr. Seydou Ba be renewed for three years;*
 - (b) *judges Ms. Flerida P. Romero and Mr. James K. Hugessen be replaced by Ms. Dolores Hansen (Canada) and Mr. Giuseppe Barbagallo (Italy);*
 - (c) *the International Labour Conference adopt a resolution in the following terms:*

The International Labour Conference,

Expresses its profound appreciation to Mr. James K. Hugessen for his contribution to the international community as a judge of the ILO Administrative Tribunal, for the last nine years.

Decides, in accordance with Article III of the Statute of the Administrative Tribunal of the International Labour Organization, to renew the term of office of Mr. Seydou Ba for three years and to appoint Ms. Dolores Hansen (Canada) and Mr. Giuseppe Barbagallo (Italy) as judges of the Administrative Tribunal for a term of three years with effect from 1 August 2006.

4. It will be for the Finance Committee of Government Representatives to consider the proposals put forward by the Governing Body and to make appropriate proposals to the Conference.



NINTH ITEM ON THE AGENDA

Reports of the Programme, Financial and Administrative Committee

Report of the Government members of the Committee on Allocations Matters

1. The Government members of the Programme, Financial and Administrative Committee of the Governing Body met on 23 March 2006. The meeting was chaired by Ambassador Carlos Antonio da Rocha Paranhos, Chairperson of the Government group of the Governing Body, who also acted as Reporter.

Scale of assessments of contributions to the budget for 2007

(First item on the agenda)

2. The Government members considered a paper¹ proposing a scale of assessments for ILO member States for 2007.
3. The representative of the Government of Canada asked whether any revision in the United Nations scale would be applied retroactively to the 2007 assessments.
4. The representative of the Director-General (Treasurer and Financial Comptroller) confirmed that such a revision would only apply for scales in future years and not retroactively. It would not change the scale of assessments for 2007. The scale set during 2007 for 2008 would reflect any new United Nations scale.
5. *The Government members recommend to the Governing Body that, in accordance with the established practice of harmonizing the rates of assessment of ILO member States with their rates of assessment in the United Nations, it base the ILO scale of assessment for 2007 on the United Nations scale for 2006,*

¹ GB.295/PFA/GMA/1.

and that it accordingly propose to the Conference the adoption of the draft scale of assessment for 2007 as set out in the appendix to this paper, subject to such adjustments as might be necessary following any further change in the membership of the Organization before the Conference is called upon to adopt the recommended scale.

Geneva, 24 March 2006.

(Signed) C.A. da Rocha Paranhos,
Reporter.

Point for decision: Paragraph 5.

Appendix

Scale of assessments

State	Draft scale of ILO
	assessments 2007 %
1 Afghanistan	0.002
2 Albania	0.005
3 Algeria	0.076
4 Angola	0.001
5 Antigua and Barbuda	0.003
6 Argentina	0.957
7 Armenia	0.002
8 Australia	1.593
9 Austria	0.860
10 Azerbaijan	0.005
11 Bahamas	0.013
12 Bahrain	0.030
13 Bangladesh	0.010
14 Barbados	0.010
15 Belarus	0.018
16 Belgium	1.070
17 Belize	0.001
18 Benin	0.002
19 Bolivia	0.009
20 Bosnia and Herzegovina	0.003
21 Botswana	0.012
22 Brazil	1.524
23 Bulgaria	0.017
24 Burkina Faso	0.002
25 Burundi	0.001
26 Cambodia	0.002
27 Cameroon	0.008
28 Canada	2.816
29 Cape Verde	0.001
30 Central African Republic	0.001
31 Chad	0.001
32 Chile	0.223
33 China	2.055
34 Colombia	0.155
35 Comoros	0.001
36 Congo	0.001
37 Costa Rica	0.030
38 Côte d'Ivoire	0.010
39 Croatia	0.037
40 Cuba	0.043
41 Cyprus	0.039
42 Czech Republic	0.183
43 Democratic Republic of the Congo	0.003
44 Denmark	0.719
45 Djibouti	0.001
46 Dominica	0.001
47 Dominican Republic	0.035
48 Ecuador	0.019

Scale of assessments

State	Draft scale of ILO
	assessments 2007 %
49 Egypt	0.120
50 El Salvador	0.022
51 Equatorial Guinea	0.002
52 Eritrea	0.001
53 Estonia	0.012
54 Ethiopia	0.004
55 Fiji	0.004
56 Finland	0.533
57 France	6.036
58 Gabon	0.009
59 Gambia	0.001
60 Georgia	0.003
61 Germany	8.670
62 Ghana	0.004
63 Greece	0.530
64 Grenada	0.001
65 Guatemala	0.030
66 Guinea	0.003
67 Guinea-Bissau	0.001
68 Guyana	0.001
69 Haiti	0.003
70 Honduras	0.005
71 Hungary	0.126
72 Iceland	0.034
73 India	0.421
74 Indonesia	0.142
75 Iran, Islamic Republic of	0.157
76 Iraq	0.016
77 Ireland	0.350
78 Israel	0.467
79 Italy	4.890
80 Jamaica	0.008
81 Japan	19.485
82 Jordan	0.011
83 Kazakhstan	0.025
84 Kenya	0.009
85 Kiribati	0.001
86 Korea, Republic of	1.797
87 Kuwait	0.162
88 Kyrgyzstan	0.001
89 Lao People's Democratic Republic	0.001
90 Latvia	0.015
91 Lebanon	0.024
92 Lesotho	0.001
93 Liberia	0.001
94 Libyan Arab Jamahiriya	0.132
95 Lithuania	0.024
96 Luxembourg	0.077
97 Madagascar	0.003
98 Malawi	0.001
99 Malaysia	0.203
100 Mali	0.002
101 Malta	0.014

Scale of assessments

State	Draft scale of ILO assessments
	2007 %
102 Mauritania	0.001
103 Mauritius	0.011
104 Mexico	1.885
105 Moldova, Republic of	0.001
106 Mongolia	0.001
107 Morocco	0.047
108 Mozambique	0.001
109 Myanmar	0.010
110 Namibia	0.006
111 Nepal	0.004
112 Netherlands	1.691
113 New Zealand	0.221
114 Nicaragua	0.001
115 Niger	0.001
116 Nigeria	0.042
117 Norway	0.680
118 Oman	0.070
119 Pakistan	0.055
120 Panama	0.019
121 Papua New Guinea	0.003
122 Paraguay	0.012
123 Peru	0.092
124 Philippines	0.095
125 Poland	0.461
126 Portugal	0.470
127 Qatar	0.064
128 Romania	0.060
129 Russian Federation	1.101
130 Rwanda	0.001
131 Saint Kitts and Nevis	0.001
132 Saint Lucia	0.002
133 Saint Vincent and the Grenadines	0.001
134 Samoa	0.001
135 San Marino	0.003
136 Sao Tome and Principe	0.001
137 Saudi Arabia	0.714
138 Senegal	0.005
139 Serbia and Montenegro	0.019
140 Seychelles	0.002
141 Sierra Leone	0.001
142 Singapore	0.388
143 Slovakia	0.051
144 Slovenia	0.082
145 Solomon Islands	0.001
146 Somalia	0.001
147 South Africa	0.292
148 Spain	2.523
149 Sri Lanka	0.017
150 Sudan	0.008
151 Suriname	0.001
152 Swaziland	0.002
153 Sweden	0.999
154 Switzerland	1.198

Scale of assessments

State	Draft scale of ILO
	assessments 2007 %
155 Syrian Arab Republic	0.038
156 Tajikistan	0.001
157 Tanzania, United Republic of	0.006
158 Thailand	0.209
159 The former Yugoslav Republic of Macedonia	0.006
160 Timor-Leste, Democratic Republic of	0.001
161 Togo	0.001
162 Trinidad and Tobago	0.022
163 Tunisia	0.032
164 Turkey	0.372
165 Turkmenistan	0.005
166 Uganda	0.006
167 Ukraine	0.039
168 United Arab Emirates	0.235
169 United Kingdom	6.133
170 United States	22.000
171 Uruguay	0.048
172 Uzbekistan	0.014
173 Vanuatu	0.001
174 Venezuela, Bolivarian Republic of	0.171
175 Viet Nam	0.021
176 Yemen	0.006
177 Zambia	0.002
178 Zimbabwe	0.007
	100.000

Annex 2



INTERNATIONAL LABOUR OFFICE

Governing Body

GB.295/PFA/9/2
295th Session

Geneva, March 2006

Programme, Financial and Administrative Committee

PFA

FOR DECISION

NINTH ITEM ON THE AGENDA

Matters relating to the Administrative Tribunal of the ILO

Composition of the Tribunal

1. Pursuant to article III of its Statute, the Administrative Tribunal consists of seven judges appointed for three years by the Conference of the International Labour Organization. The present composition of the Tribunal is as follows:

Mr. Michel Gentot (France), President: term of office expires in July 2007;
Mr. James K. Hugessen (Canada), Vice-President: term of office expires in July 2006;
Mr. Seydou Ba (Senegal): term of office expires in July 2006;
Ms. Genevieve Gaudron (Australia): term of office expires in July 2008;
Mr. Agustín Gordillo (Argentina): term of office expires in July 2007;
Mr. Claude Rouiller (Switzerland): term of office expires in July 2007.

2. Judge Hugessen, who had been appointed in 1997, informed the Office that he is not willing, for personal reasons, to seek or accept a renewal of his appointment. Judge Hugessen has contributed over many years to the development of international civil service law. The Committee may wish to recommend to the Governing Body and, through the Governing Body, to the Conference, that they express their profound appreciation to Mr. James K. Hugessen of the services which he has rendered to the international community.
3. Ms. Florida Ruth P. Romero's term of office ended during 2005 and she has not yet been replaced.
4. Following the departure of Ms. Florida Ruth P. Romero and the announced departure of Mr. James K. Hugessen, the posts of two judges are to be filled.
5. Since for practical reasons it was not possible to consult the Officers of the Governing Body on a timely basis, the Committee may wish to recommend to the Governing Body to authorize its Officers to submit a proposal on its behalf directly to the Conference concerning the composition of the Tribunal.

6. *The Committee may accordingly wish to:*

- (a) recommend to the Governing Body and, through it, to the Conference, that they express their profound appreciation to Mr. James K. Hugessen of his contribution to the international community over the last nine years;***
- (b) recommend to the Governing Body to authorize its Officers to submit a proposal on its behalf directly to the Conference concerning the renewal of the term of office of Mr. Seydou Ba and the filling of the two vacancies.***

Geneva, 28 March 2006.

Point for decision: Paragraph 6.